

Consolidated Annual Procurement Plan (CAPP)

Fiscal Year 2017/18



Ministry of Health
Department of Health Services
Logistic Management Division

August 2017

Consolidated Annual Procurement Plan (CAPP) 2017/18 has been prepared by the Logistic Management Division (LMD) functioning under the Ministry of Health (MoH)/Department of Health Services (DoHS). Technical and Financial assistance for the work was provided by United Kingdom's Department for International Development Nepal Health Sector Support Programme (DFID NHSSP)

Contributors: Dr. Ramesh Kharel, Baburam Lamichane, Deepak Adhikari, Gagan Singh Bista, Lalan Prasad Shah, Ramesh Kumar Sharma, Keshab Prasad Dhakal and Dr. Suresh Tiwari.

**Ministry of Health
Department of Health Services
Logistic Management Division
Kathmandu, Nepal
August 2017**

Acknowledgement

The Department of Health Services (DoHS), Logistic Management Division (LMD), would like to express its sincere gratitude to Secretary Dr. Kiran Regmi for her continuous direction and support to complete the Consolidated Annual Procurement Plan (CAPP) within the given period. We are very much thankful to Director General Dr. Rajendra Prasad Pant for his clear instructions to prepare the quality APP and CAPP. The LMD highly appreciates the support received from the officials working in the respective divisions. The divisions have made impressive progress in revising their Annual Procurement Plan (APP) based on the feedback from the workshop, their contribution in preparing this draft of CAPP was instrumental. The DoHS/LMD is thankful to DFID NHSSP for a continuous support in updating the APP, preparing the CAPP, facilitating the workshop, and providing technical inputs in finalising the CAPP. Finally, we are thankful to all External Development Partners (EDPs) for their inputs in finalising the CAPP.

Preface

Government of Nepal
Ministry of Health

Tel: 977-1- 4262063
Fax: 977-1- 4251173



DEPARTMENT OF HEALTH SERVICES

Pachali, Teku
Kathmandu, Nepal
Date: August 27, 2017

Access to medicines and medical supplies is not only a global priority but also one of the most important priorities of the National Health Agenda in Nepal. The challenges the country faces in ensuring access to essential medical supplies are being addressed at multiple levels. The Government of Nepal is committed to strengthening the procurement cycle, which is one of the main priorities outlined in NHSS 2015-2020. The recently endorsed Financial Management Improvement Plan (FMIP) 2016-2021 also includes the strategic indicators needed to improve the procurement system.

The process of globalisation is bringing many diverse and new challenges in the country, including issues relating to access to medicines and strategic public health supplies. Our challenge is therefore becoming ever greater. In this context, the support from DFID NHSSP and the LMD has worked very well and helped the concerned divisions to prepare their Annual Procurement Plan (APP). I believe, the timely preparation of the APP will ultimately support in addressing the issues around availability, sufficiency, efficiency, supply chain, stock out, and quality. The CAPP helps in improving the overall management of the procurement process. The formation and regular meeting of the CAPP monitoring committee will help in monitoring the progress of the procurement cycle. The standard process, documentation, and institutionalisation of the CAPP would help in improving the entire procurement function and greatly improve the timely availability of quality drugs and supplies to the people of Nepal.

Dr. Rajendra Prasad Pant
Director General
Department of Health Services



Government of Nepal
Ministry of Health

Tel: 4261768
Fax: 4261413

DEPARTMENT OF HEALTH SERVICES

Logistics Management Division

Pachali, Teku
Kathmandu, Nepal
Date: August 27, 2017

The enactment of the Public Procurement Act 2007 and Public Procurement Regulations 2007 provides a legal framework for regulating public procurement in Nepal and are milestones in the public procurement reform process. The Public Procurement Monitoring Office ensures oversight of the procurement system and its performance. The Logistics Management Division (LMD) was established under the Department of Health Services in 1993, with a network of Central Stores, five Regional Medical Stores, and District Stores. The LMD is involved in the procurement of Essential Drugs, Family Planning Contraceptives, Maternal & Child Health Commodities, Vaccines, Medical Equipment, Vehicles, and other Health Commodities. The LMD is also responsible for storage and distribution to all regions and districts. The LMD also manages Logistics Management Information Systems (LMIS), functioning in over 4,000 health facilities in the country.

An efficient procurement system of medicine and medical equipment is crucial for the effective delivery of health services throughout the country. To fulfil this crucial objective, the CAPP shall be prepared as part of the Annual Work Plan and Budget (AWPB) and the cost for the same will be estimated for the forthcoming and consecutive fiscal years. Requests have been sent to all of the concerned divisions to follow the AWPB while preparing their annual procurement plans. The LMD has consolidated the individual procurement plans of all the divisions and for each procurement activity, whether they are direct procurement, request for quotations, NCBs, or ICBs. The LMD understands the importance of the timely preparation, implementation, and monitoring of the CAPP. We have started the process of formulating the CAPP monitoring committee which will be helpful in setting the priorities and addressing some of the important challenges. The LMD received technical support from DFID NHSSP in preparing and finalising the CAPP.

Dr. Ramesh Kharel
Director
Logistics Management Division

Abbreviations

APP	Annual Procurement Plan
ARV	Anti Rabies Vaccine
ASVS	Anti Snake Venom Serum
AWPB	Annual Work Plan & Budget
CAPP	Consolidated Annual Procurement Plan
CMPP	Consolidated Master Procurement Plan
CHD	Child Health Division
DEC	Diethylcarbamazine
DoHS	Department of Health Services
DFID	Department for International Development
EDCD	Epidemiology & Disease Control Division
E-GP	E-Government Procurement
FMIP	Financial Management Improvement Plan
FHD	Family Health Division
FY	Financial Year
GoN	Government of Nepal
HMIS	Hospital Management Information System
Health Post	Health Post
ICBs	International Competitive Bidding
LLIN	Long Lasting Insecticidal Net
LMD	Logistic Management Division
LMIS	Logistic Management Information System
MD	Management Division
MoH	Ministry of Health
NCBs	National Competitive Bidding
MPP	Master Procurement Plan
NHSS	Nepal Health Sector Strategy
NHSSP	Nepal Health Sector Support Programme
NIP	National Immunisation Programme
NPR	Nepalese Rupees
ORC	Outreach Clinic
ORS	Oral Rehydration Solution
PHC	Primary Health Care
PHCRD	Primary Health Service Revitalisation Division
PIP	Procurement Improvement Plan
PPA	Public Procurement Act
PPMO	Public Procurement Monitoring Office
PPR	Public Procurement Regulation
TSB	Technical Specification Bank

Table of Contents

Acknowledgement	ii
Preface	iii
Abbreviations	v
List of Tables	viii
Chapter 1- Introduction	1
1.1 Background	1
1.2 Legal Framework	1
1.3 Practice and Challenges	2
1.4 Objectives	3
1.5 Approach	3
1.5.1 Priority Setting	4
1.5.2 Budget and Pipeline Analysis	5
1.5.3 Market Analysis	7
1.5.4 Process of Preparing APP	8
1.5.5 Process of Preparing the CAPP	9
1.6 Practical Guidance for Preparing the CAPP	9
1.7 CAPP Progress Monitoring	12
Chapter 2- CAPP and APP	13
2.1 Consolidated Annual Procurement Plan	13
2.2 Logistic Management Division	13
2.3 Child Health Division	14
2.4 Family Health Division	14
2.5 Epidemiology & Disease Control Division	15
2.6 Management Division	16
2.7 Primary Health Care Revitalisation Division	16
Chapter 3 – Conclusion and Way Forward	18
3.1 Conclusion	18
3.2 Way Forward	18
3.2.1 Formation and regularisation of the meeting of the CAPP monitoring committee	18
3.2.2 APP linked with the AWPB	18
3.2.3 CAPP workshop	19
3.2.4 Use of the Technical Specification Bank	19
3.2.5 Use of e-GP portal	19
References	20
Annex 1 Participants List	21
Annex-2 Contract for 2016/17	22
Annex 3 Consolidated Annual Procurement Plan	24
Annex 4 Logistic Management Division	37
Annex 5 Child Health Division	41
Annex 6 Family Health Division	45
Annex 7 Epidemiology and Disease Control Division	47

Annex 8 Management Division	50
Annex 9 Primary Health Care Revitalisation Division	51

List of Tables

Table 1 Total budget and Procurement Budget for FY 2017/18 6
**Table 2 Analysis of current procurement plan with estimated budget in FY 2016/17 and
FY 2017/18 6**
Table 3: Timetable for the annual procurement plan processes 11
Figure 1: Priority Setting Process 5

Chapter 1- Introduction

1.1 Background

The promulgation of the Constitution of Nepal in 2015 declared Nepal as a Federal Democratic Republic and the unitary system of governance was replaced with a decentralised federal form of governance. As per the Constitution, the country is re-structured at three levels comprising the federal, state, and local level. The constitution has enshrined the provision of free basic health services to the people. The Government of Nepal (GoN) has endorsed the Nepal Health Sector Strategy (NHSS) 2015-2020 and its implementation plan. The NHSS outlines clear strategies to implement the constitutional mandates and the international commitment for achieving universal health coverage (UHC). The Financial Management Improvement Plan (FMIP-2016-2021) outlines the importance of improving procurement practices in the health sector. The FMIP has identified some important reform initiatives that will contribute to resolving the current issues related to the procurement cycle. The importance of strengthening procurement management functions at all levels of the health sector cannot be over emphasised. As a part of this realisation, the Logistics Management Division (LMD)/Department of Health Services (DoHS) is in the process of developing and implementing a Procurement Improvement Plan (PIP). The Consolidated Annual Procurement Plan (CAPP), the implementation of which is closely followed by the CAPP Monitoring Committee, is an important element to improve the effectiveness of the procurement process in Nepal. In order to strengthen the process of preparing CAPP, this report comprises of two major components. First component covers the current practices, legal framework, priority setting, budget and pipeline analysis, market analysis, process of preparing Annual Procurement Plan (APP), process of preparing CAPP, practical guidance to LMD while preparing CAPP and progress monitoring of CAPP. These components will support LMD to facilitate the entire process of preparing the APPs of respective divisions and CAPP of LMD. Second important component of this report includes the actual CAPP of FY 2017/18 and APPs of concerned divisions (FY 2017/18). The details of CAPP and APPs are included respective annexes. This will support LMD and concerned division to start the process of procurement, update the APP/CAPP, monitor the progress and use as a reference in the future.

1.2 Legal Framework

Article 6 of the Public Procurement Act [(PPA) (2007)] and rule 8 of the Public Procurement Regulations [(PPR) (2007)] outline the requirement to prepare APPs. The CAPP must be prepared as part of MoH's Annual Work Plan and Budget (AWPB). Budgeting for multiyear procurement requires

the development of a Master Procurement Plan (MPP). The main provisions within the PPA/PPR in respect to the CAPP and MPP are as follows:

- All divisions which procure for a plan or project lasting for more than year or make annual procurement of an amount exceeding NPR one hundred million, are required to prepare a MPP.
- All Divisions whose annual procurement amount exceeds NPR one million are required need to prepare an APP.
- The APP shall be prepared as part of the estimated annual programme and budget of the forthcoming financial year and cover the next financial year (as per MPP).
- The chief of divisions shall send a copy of the APP, accompanied by the estimated annual programme and budget for the forthcoming financial year to the LMD. The LMD must prepare the CAPP within the stipulated time.
- The chief of divisions shall, upon receipt of the approved programme and budget for the current financial year, accordingly revise the APP prepared pursuant to this rule, approve it, and send a copy of such plan to the LMD.

Since 2007 all procurement entities in Nepal prepare APP or MPP. LMD/DoHS prepares CAPP since 2014. However, the development of the MPP has not yet been undertaken by the MoH and at DoHS. A significant effort has been made to consolidate the APPs prepared by the various divisions functioning under DoHS. It is important to understand that this report covers only the process to be followed for preparation of APPs and their aggregation into a CAPP. This report does not cover general procurement process, MPPs or the process to aggregate them into a Consolidated Master Procurement Plan (CMPP), which shall be the subject of a separate report.

1.3 Practice and Challenges

The LMD at the DoHS has been established to procure, and manage the supply chain of, the essential drugs, medical supplies and equipment required by the divisions under the DoHS. To organise this function, the following process has been established: first, DoHS's divisions prepare APP, the development of which is technically supported by the LMD. The LMD then aggregates the APP into a draft CAPP which is discussed in a meeting of the CAPP monitoring committee where representatives of all divisions participate. The major gap is the regular meeting of CAPP monitoring committee. The Director General of DoHS endorses the CAPP. The CAPP is a living document and a work plan. After the implementation of the CAPP, concerned divisions can come up with the specific

recommendations to make changes in their APPs. After having approval from MoH and DoHS, the APPs can be changed. In this case LMD requires to further update the CAPP.

The procurement unit at the LMD has been organising the planning process for the CAPP on a regular basis. The LMD prepares a draft CAPP having the active participation of the officials from all divisions in the workshop (**Annex 1**). Despite these practices, there are some challenges that have negatively affected the procurement functions at the LMD:

- **Divisions are not developing the APP as a part of their budgeting process:** the APP should be started at the same time as the AWPB which will support divisions to get the timely feedback from the LMD and finalise their APP
- **Poor packaging of the essential documents (formats, letters and previous year APP) in the official file and electronic versions:** in this case, divisions and the LMD are not being able to use the appropriate reference from previous years
- **Lack of standardised process and documentation** of the CAPP workshop
- **Delays in developing and sharing the standard timeline** for the APP and CAPP finalisation
- **Lack of an effective committee to monitor the CAPP** preparation and implementation process

This report intends to provide a standard set of processes and procedures which will support the LMD and its divisions to address the abovementioned challenges.

1.4 Objectives

The overall objective of this task is to improve the procurement practice and ensure the timely procurement of drugs and medical equipment through the CAPP. Specific objectives are to:

- Review the current APP and CAPP
- Support the LMD to organise the regular meeting of the CAPP monitoring committee
- Support the LMD to identify a focal person to coordinate respective divisions and centres
- Support the LMD to prepare a quality CAPP by the end of August each year

1.5 Approach

This report describes the guidelines for the development of APPs and CAPP and actual delivery of APP/CAPP of FY 2017/18. The Public Procurement Monitoring Office (PPMO) provides standard templates that needs to be used while preparing APPs and CAPP. LMD sends out the letter with standard APP format to each division. These divisions consider projection and quantification, market

analysis, and AWBP of the coming fiscal to prepare their APPs. The divisions submit their draft APPs to the LMD. The LMD provides the feedback and suggest divisions to present their APP in a CAPP workshop. The LMD presents the CAPP in the workshop where concerned divisions provide their inputs. The LMD will update this report periodically, based upon feedback received and with the aim to make the report as directly relevant to users as possible. The signed copy of CAPP is also a part of this submission.

Local and provincial government authorities will be able to refer to the processes, methods and formats described in this document to support the development of their APP/CAPP in later stages of the devolution. NHSSP has supported LMD to document these process and keep in the record of the procurement section.

1.5.1 Priority Setting

There are a number of factors that determine the priority setting during the procurement process. The most important aspect for drugs and medical equipment, understandably, is to consider the criticality of need; the LMD addresses this through a projection and quantification exercise. At the same time, the LMD also needs to consider the budget and pipeline, while finalising the APP/CAPP. In the changed context, a clear information system needs to be developed which will help in harmonising procurement at all levels of government. The LMD and concerned divisions use the following process to set their priorities during the procurement process.

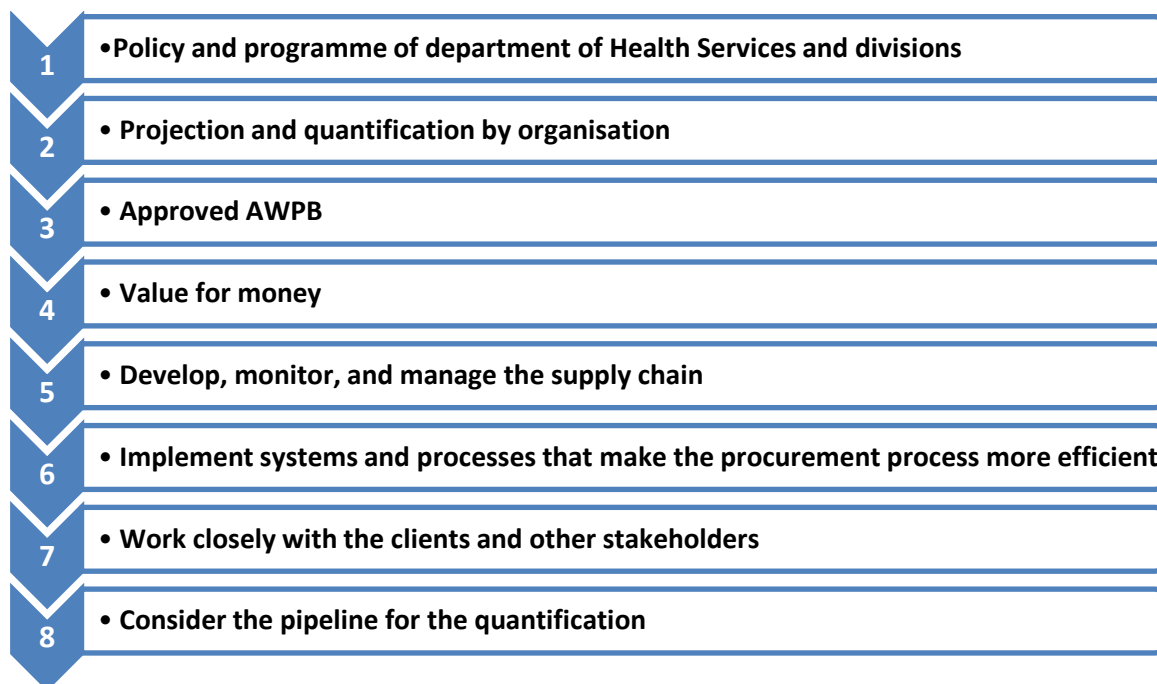


Figure 1: Priority Setting Process
(Source: LMD)

The priority setting processes are defined in existing the procurement act and regulation. However, they do not provide the specific framework or formula so that the concerned divisions can use them. In this fiscal year, NHSSP has convinced LMD to incorporate them in the report. The special situation (i.e. earthquake and other forms of disaster) may demand immediate prioritisation, as opposed to following the standard priority setting criteria mentioned above. We suggest for a standard priority-setting matrix with weightage assigned to each of the indicators. The CAPP monitoring committee will review and endorse the new priority-setting matrix to be utilised in FY 2018/19.

1.5.2 Budget and Pipeline Analysis

The divisions are required to consider the budget while finalising their APP. The approved budget for procurement should be included in the APP/CAPP. Table 1 presents the total budget and procurement budget for all divisions. It indicates that the Primary Health Service Revitalisation Division (PHCRD) has the highest budget for procurement in FY 2017/18.

Table 1 Total budget and Procurement Budget for FY 2017/18

SN	Division	Total Budget FY 2017/18 NPR (in mil)	Procurement Budget FY 2017/18 NPR (in mil)
1	Logistic Management Division (LMD)	492.00	162.05
2	Child Health Division (CHD)	2,944.23	472.19
3	Family Health Division (FHD)	457.32	368.54
4	Epidemiology & Disease Control Division (EDCD)	744.96	371.79
5	Management Division	1,504.23	68.52
6	Primary Health Service Revitalisation Division (PHCRD)	1,204.53	942.65
Total		7,347.27	2,385.74

(Source: Ministry of Health [MoH], 2017/18)

This information will support divisions to know their entire budget and the proportion of the procurement budget. It will also help them in finalising the APP within the given timeframe. The delay in finalising the APP may contribute in low absorptive capacity.

Table 2 helps concerned divisions to compare their procurement budget for FY 2017/18 against the FY 2016/17. It indicates that the LMD's budget has been reduced. The MoH, through the amendment, has provided additional budget of NPR 852.37 million, which has increased the budget in FY 2016/17. In this fiscal year (2017/18), the LMD's procurement budget has been reduced. The budget allocation pattern was found to be similar when we compared the FY 2017/18 budget with FY 2015/16.

Table 2 Analysis of current procurement plan with estimated budget in FY 2016/17 and FY 2017/18

SN	Division	FY 2016/17 NPR (in mil)	FY 2017/18 NPR (in mil)
1	Logistic Management Division (LMD)	1,297.47	162.05
2	Child Health Division (CHD)	881.92	472.19
3	Family Health Division (FHD)	911.94	368.54
4	Epidemiology & Disease Control Division (EDCD)	161.32	371.79
5	Management Division	69.20	68.52
6	Primary Health Service Revitalisation Division (PHCRD)	814.23	942.65
Total		4,0136.08	2,385.74

(Source: MoH, 2016/17 and 2017/18)

In the health sector, pipeline analysis is a major contributor to an improved procurement cycle. Pipeline analysis involves a critical scrutiny of the entire chain of physical storage facilities and transportation links through which supplies move from the manufacturer to the user including port facilities and warehouses. The main objective of pipeline analysis is to facilitate planning for the next year's projection for the continued supplies of essential drugs and other health sector goods. It provides the data of monthly consumption, stock of medicine in hand, planning for shipments, placing orders to the manufacturer, shortages of medicine, and surpluses of medicine. With the help of pipeline analysis, we can forecast the quantity of the medicine and the time schedule for when those medicines are required (GoN, 2016).

Before preparing the APP, pipeline analysis must be done, so that the accuracy of the supply chain management system can be improved. The LMD purchased 34 essential drugs in FY 2016/17. This has contributed to the preparation of APPs and finalisation of the CAPP. The list of these drugs is attached in **Annex 2**.

1.5.3 Market Analysis

Market analysis is a technique, which enables the LMD to understand how the market is working , the direction in which a market is heading, the competitiveness of a market, the key suppliers and the value that these suppliers place on the contracting authority as a customer. This analysis helps to inform, improve and shape the bidding process, leading to improved procurement outcomes such as better value for money or service, reduced prices or achieving the outputs and outcomes indicators (GoN, 2016). The LMD requires to conduct market analysis to gain sufficient information on the products/services that are available for procurement. This is one of the important practices that needs to be improved at the LMD. Good market analysis will help in preparing a sound APP and ensure the proper implementation. The following would be the main benefits of the LMD using the market analysis:

- Better knowledge of suppliers' strategies
- Managing and containing the procurement risks
- Improved information about the products and market prices
- Identification of opportunities to advance government priorities
- Development of specifications to encourage competitive offers and reduce the possibility of purchasing goods or services which are not fit for purpose
- Identifying opportunities to increase the suppliers base and to meet the needs of the public

- Providing the LMD with a better understanding of how technology and other factors are driving changes in the market for the particular drugs, medical equipment, goods, and services it requires (GoN, 2016)

In FY 2016/17, the LMD conducted market analysis using the following process:

1. Collection of the rates of drugs and equipment purchased in various health institutions, including BP Koirala Institute of Health Science, BP Koirala Memorial Cancer Hospital, Patan hospital, Bir hospital, Chitwan Cancer hospital, and the Tribhuvan University (TU) teaching hospitals
2. Analysis of the rates of identified drugs and equipment, and preparation of the average rate
3. Analysis of the rates submitted by the manufacturers in FY 2015/16
4. Incorporation of the inflation rate and preparation of the final departmental analysis of inflation adjustments
5. Endorsement of the final rates by the Director General (MoH, 2016)

The NHSSP is committed to developing the capacity of the LMD in conducting the supplier workshop which will help with sharing information and improving the competition.

1.5.4 Process of Preparing APP

The APP should include all drugs, medical equipment, goods, non-consultancy services, consultancy services, and works expected to be procured in the Financial Year. The APP should also include multi-year contracts where the procurement activities started in the previous Financial Year(s), and are continuing into this year. The APP should group all activities into either procurement, goods, or consultancy services. Following this, a sub-grouping can be made for each group depending upon the procurement methods that the LMD intends to use.

The procurement planning team must also review product and supplier specifications as well as administrative procedures for procurement. A review of product/supplier specifications at this stage can avert problems later in the process that may affect lead times and the availability of products (due to, for example, suppliers not having the capacity to meet the demand, or suppliers not being able to provide the required documentation, etc.). In addition, it is important to define timelines within the forecasting model, to account for delays that otherwise may render the product forecast inaccurate. Product forecasting must take into consideration the organisational structure of the

health system and security (danger) stock levels that will be required at each institutional level. Such parameters should be identified and reviewed by the procurement planning team to ensure an accurate product forecast that will yield timely availability of products (details of the APP are included in the annexes of the respective divisions).

1.5.5 Process of Preparing the CAPP

The DoHS' divisions and centres are responsible for preparing their individual APP as part of the annual programme and budget of the forthcoming financial year. Upon receipt of the approved programme and budget for the current financial year, the concerned divisions and centres shall revise their individual APP and send it to the LMD. The LMD is responsible for collecting the individual APPs prepared by the concerned divisions and centres and is also responsible for preparing the CAPP. The DoHS divisions shall provide the LMD with details of what they need by referring to the technical specifications. While doing so, divisions need to ensure that they select the technical specification from the Standard Specifications Bank. The Directors of each division shall prepare their individual APPs and get approval from the Director General before forwarding them to the LMD. Normally, various meetings between the LMD and the DoHS divisions and centres (either individually or in groups) are required during this period while the LMD is consolidating the needs and developing the CAPP.

A two-day workshop was organised to streamline this process, share the individual APP and build consensus for the final CAPP. The NHSSP provided technical support in finalising the workshop plan, standard templates for presentation, facilitating the discussions, providing the feedback and consolidating the comments. All divisions participated in the workshop and a draft CAAP report was prepared as a result of this exercise. In order to institutionalise this process, the PPFM team has supported the LMD to save all the relevant document required to organise the workshop. The documents are available in procurement section of LMD. Details of the participants are included in **Annex 3**.

1.6 Practical Guidance for Preparing the CAPP

The LMD requires providing practical guidelines to concerned division in prepare their APPs. The institutionalisation of APP/CAPP preparation process has been weak. The proper documentation of the process, assigning a focal person for CAPP and regular feedback through meetings will help

in addressing most of these problems, build ownership and accountability in the process and improve the alignment of the final CAPP with the needs of individual entities.

The following steps and actions will help the LMD and divisions to prepare the CAPP and APP:

- a) Start by providing each division with a form provided by the PPMO to complete, where they state their requirements as follows:
 - name(s) of the items required in the next financial year
 - required scheduled date of final delivery for each item
 - place of delivery for each item
 - estimated budget for each item
 - whether procurement is single or multi-year and, if multiyear, for how many years
 - other relevant information to be included in the plan
- b) The Nepal Health Sector Support Programme (NHSSP) has supported the LMD to prepare a standard letter to be sent to each division, along with the standard APP format, follow up letters, and last year's APP. These are now available in the procurement section in both paper and electronic formats. All new staff members at any of the divisions who are not familiar with the APP process can now use these documents as a standard operating procedure.
- c) The NHSSP has also supported the LMD to prepare a standard filing for the CAPP. The electronic version of the completed CAPP and its format are now available in the procurement section.
- d) All requirements for the CAPP are grouped into four categories, these are:
 - Goods (drugs)
 - Works (medical equipment)
 - Non-consulting services
 - Consulting services

After classifying all procurement items into these four categories, the following two step process is followed:

- I. Group all items which can normally be purchased at the same type of supplier/service provider based on a single package or based on a contract
- II. Group all items that must be procured individually

- e) Use the spreadsheet template of the APP/CAPP, provided by the LMD, to prepare the APP/CAPP, by working on one group at a time (drugs, medical equipment, non-consulting services and consulting services)
- f) Follow the standard APP presentation template provided by the LMD and prepare the presentation accordingly

The CAPP is a rolling document and work plan. Therefore, it would be a good process for the procurement unit at the LMD to go through the CAPP frequently. Whenever changes are made to individual APPs, they need to be reflected in a revised CAPP, after being signed off by the LMD Director and the Director General, and then forwarded on to the concerned authorities with information about the adjustment(s) that have been made. The status of the CAPP should be discussed with the divisions. A good practice would be to organise the quarterly meetings with divisions to discuss the current status of procurement as per the CAPP.

Table 3: Timetable for the annual procurement plan processes

Steps	Process	Week/month
1	LMD sends a time-plan for the APP process to the DoHS divisions	2 nd /Jan
2	LMD conducts a clarification workshop for all divisions on the issues related to the supply chain management and the preparation of individual the MPP and APP for the next FY	1 st /Feb
3	LMD conducts a workshop for all divisions to finalise the quantification of the individual requirements	3 rd /Feb
4	LMD's deadline for receiving the first draft of individual MPP and APP from the divisions	1 st /Mar
5	LMD sends a reminder, if the draft MPP/APP has not submitted by the final deadline for submission	2 nd /Mar
6	LMD conducts workshops/meetings with each of the divisions where the entities' drafts are discussed, problematic issues clarified, and the individual MPP and APP are finalised	4 th /Mar
7	LMD prepares a draft CAPP by identifying points where bundling can be done, making contact with the relevant entities to discuss eventual changes in delivery time and technical specifications which will increase the bundling	4 th /Apr
8	LMD sends comments on the draft APP to all divisions	1 st /June
9	Upon receipt of the AWPB of the current financial year, LMD requests the DoHS divisions to revise and adjust their individual MPPs and APPs accordingly and send the revised and approved individual MPPs and APPs to the LMD	4 th /June

10	LMD collects revised and approved individual MPPs and APPs	1 st /July
11	LMD checks the following - stocks at LMD and all regional stores and consumption requirements until the new deliveries arrive and storage capacity for receiving the bulk consignment, and then finalises the actual requirements and adjusts the Consolidated Master Procurement Plan (CMPP) and CAPP accordingly.	2 nd /July
12	LMD organises a workshop to present and finalise the revised APP and CAPP	3 rd /July
13	LMD presents the final CMPP and CAPP to the Director General for approval	4 th /July
14	LMD sends the final CMPP and CAPP to all the concerned entities	1 st /August
15	LMD places the plan on its web-site and notice-board	1 st /August

(Source: MoH, 2017)

1.7 CAPP Progress Monitoring

The LMD monitors the progress in the implementation of entire procurement process of concerned divisions. A procurement plan monitoring report should contain details of the approved procurement plan for a particular procurement activity along with the actual progress for that procurement, as on date. Currently, the LMD uses an Excel spreadsheet based procurement plan monitoring report. It shows where the procurement practice is currently at in the procurement cycle, days behind or ahead of schedule, anticipated contract completion date at present rate of progress and a “highlighter” showing slices that will be completed beyond the planned period. The NHSSP will provide support to LMD in preparing and finalising the CAPP monitoring framework. The CAPP Monitoring Committee will meet once every quarter at the LMD. The Chairperson of this Committee will call for the meeting and the LMD shall serve as the secretariat for the Committee. The Secretariat shall circulate the draft minutes, seeks responses from the members and finalise the minutes of meeting. The final minutes shall be submitted to Secretary (MoH) and Director General (DoHS). In the process of finalising the APP/CAPP, the NHSSP has supported the LMD to organise the three meetings of CAPP monitoring committee.

Chapter 2- CAPP and APP

This chapter covers the actual development of the CAPP and APPs. The detail of actual CAPP and APPs are included in the annexes. The signed copy of the CAPP is included in this report. The LMD has kept the hard copy and soft copies of CAPP/APP for the official purpose.

2.1 Consolidated Annual Procurement Plan

The first important step before initiating the APP from the respective divisions is making a decision on the items to be procured. For this, a list of drugs, vaccines, contraceptives, and medical equipment to be procured and distributed to the health facilities needs to be prepared. The LMD should take the lead role in ensuring the procurement of drugs using the approved essential drugs list from the Technical Specification Bank (TSB). The list of equipment will, however, be based on actual indents from the health facilities, which should be consolidated every year before bids are called for. Upon receipt of the approved programme and budget for the forthcoming financial year, the concerned divisions and centre shall revise their individual APPs and send the same to the LMD. The LMD will prepare and finalise the CAPP so that it includes all of the procurement work for the forthcoming fiscal year and for all the divisions of the DoHS including all the processes with a timetable. The CAPP for the fiscal year 2017/18 is included in **Annex 3**.

2.2 Logistic Management Division

The LMD was established under the DoHS in 1993, with a network of Central Stores, five Regional Medical Stores, and District Stores. The LMD is involved in the procurement of essential drugs, family planning contraceptives, maternal and child health commodities, vaccines, medical equipment, vehicles, and other health commodities, etc. The LMD is also responsible for the storage and distribution of these items to the country's regions and districts. The LMD also manages the LMIS from over 4,000 health facilities in the country.

In the financial year, 2016/17, the LMD had planned NPR 1297.47 million (out of this total, the MoH provided NPR 852.37 million through budget amendment) for the procurement of different goods and services. The additional amount has been provided to purchase equipment, hospital furniture, and ambulances for Primary Health Care Centres and Health Posts (HPs). As mentioned in the APP for 2017/18, the LMD's procurement amount is NPR 162.05 million, inclusive of work and the pre-shipment cost projection. The APP of the LMD for the fiscal year 2017/18 is attached in **Annex 4**. The

LMD has not observed any major budgetary constraints, however, the state restructuring, outbreaks, and disaster may demand more budget commitment.

2.3 Child Health Division

The Child Health Division (CHD) is one of the divisions functioning under the DoHS. The CHD is responsible for providing a broad array of programmes in order to improve children's access to high quality preventive and primary health care. The major activities of the CHD are an immunisation programme, nutrition, and a community based integrated management of childhood illness. The National Immunisation Programme (NIP) is one of the government's highest priority programmes and has made a large contribution to Nepal's achievement of the Millennium Development Goals. Similarly, the nutrition programme is also a high priority programme for the GoN and it aims to achieve the nutritional well-being of all citizens, so as they can maintain a healthy life and contribute to the country's socio-economic development. Improving the nutritional status of women and young children is one of the main focus areas of this nutrition programme.

In the financial year 2016/17, the CHD had planned NPR 881.92 million (out of the total, the MoH has provided NPR 252.35 million through budget amendment) for the procurement of equipment for the implementation of Child Health Programme. The major procurements of the CHD were vaccines, vaccine carriers, nutritional powder, cold chain equipment, and refrigerated van and medical equipment, etc. As mentioned in the APP of 2017/18, the projection for the CHD's procurement is estimated at NPR 472.19 million. This amount is a little higher than compared to last year's procurement budget. As specified in the APP of the CHD, NPR 145 million is payment dues for nutritional commodities, which is last year's procurement. Agreement with the supplier was obtained in the financial year 2016/17. The CHD is planning to procure nutritional goods amounting NPR 97.5 million as well as vaccines, medicines, and equipment, etc. in financial year 2017/18. The Procurement Plan of the CHD for the financial year 2017/18 is included in **Annex 5**.

2.4 Family Health Division

The Family Health Division (FHD) is one of the divisions of the DoHS and is responsible for facilitating different programmes in order to improve access to high quality preventive contraceptive medical commodities, to promote safe motherhood, new-born care, and family planning. It also provides community based health services to promote health and the healthy behaviour of mothers and the

community at large. The FHD's biggest programme is the Aama programme, which ensures the free institutional delivery of babies at accredited health facilities. The FHD also significantly contributes to distributing oral contraceptive pills, condoms, oral rehydration solution, counselling, and referring mothers to health facilities. It also conducts primary health care outreach clinics called PHC-ORCs, every month, at fixed locations.

In the financial year, 2016/17, the FHD had planned NPR 911.94 million (out of the total, the MoH has provided NPR 419.29 million through budget amendment) for the procurement of family planning commodities and equipment. The major procurement items of the division were male condoms, Inj. magnesium sulphate, Oxytocin, Tab. Misoprostol, five-year implants, the depo, and pills, etc. As mentioned in the APP of 2017/18, the projection for the FHD's procurement is estimated at NPR 368.54 million. This amount is compromised in comparison to last year's procurement. One of the reasons for this is that, in the last financial year, the MoH had provided an additional budget and programmes for strengthening the family planning programme. The FHD's APP for the financial year 2017/18 is attached in **Annex 6**.

2.5 Epidemiology & Disease Control Division

The Epidemiology and Disease Control Division (EDCD) was established as a division of statistics in 1973 and reorganised as the Epidemiology and Statistical Division in 1978. According to the new organisational structure developed in 1993, this division was re-named as the Epidemiology and Disease Control Division. The EDCD is responsible for the epidemic/outbreak preparedness and control programme, malaria pre-elimination programme, kalazar elimination programme, dengue control programme, disaster management programme, control of zoonotic disease, specially snake bites and dog bites, avian influenza control programme, and the surveillance and communicable disease research programme, etc.

In the financial year 2016/17, the EDCD had planned NPR 161.32 million of procurement to control the current epidemics. The major purchases of the EDCD were vaccines, Diethylcarbamazine (DEC) tablets, Anti Rabies Vaccines (ARV) and Anti Snake Venom Serum (ASVS) vaccines, test kits, and insecticides, etc. for the implementation of the epidemiology disease control programme. As mentioned in the APP of 2017/18, the projection of the EDCD's procurement is estimated at NPR 371.79 million. This amount is more than double in comparison with last year's procurement budget.

The main reason for this is that the Long Lasting Insecticidal Nets (LLIN) procurement has been increased by NPR 121.86 million and the DEC tablet by NPR 22.5 million. The APP of EDCD for the fiscal year 2017/18 is included in **Annex 7**.

2.6 Management Division

The Management Division (MD) is responsible for information management, infrastructure planning, coordination, supervision, reviewing, monitoring, and evaluation for the health programmes. The division is also responsible for monitoring the delivery of quality health services through all types of health institutions. Furthermore, it monitors the building construction and maintenance of public health institutions and provides support for the maintenance of medical equipment.

In the financial year, 2016/17, the MD had planned NPR 69.20 million for procurement to fulfil its objective. The major purchases of the MD were test kits, the Annual Report publication, and Hospital Management Information System (HMIS) tools, etc. As mentioned in the APP of 2017/18, the projection of the MD's procurement is estimated at NPR 68.52 million. The Annual Procurement Plan of MD for the financial year 2017/18 is attached in **Annex 8**.

2.7 Primary Health Care Revitalisation Division

The Primary Health Care Revitalisation Division (PHCRD) is responsible for revitalising PHC in Nepal by addressing emerging health challenges and is in close collaboration with the other divisions and different supporting actors. The division is also responsible for translating the constitutionally stipulated fundamental right of basic free health care into practice by addressing the disparities in health service delivery and promoting equitable health services. The PHCRD is responsible for expanding the coverage of primary health services particularly by addressing the needs of disadvantaged and unreached population groups. Its main achievements in 2016/17 were related to improving access to free basic health services, improving health social protection, and strengthening urban health care.

In the financial year 2016/17, the PHCRD had planned NPR 814.23 million for the procurement of essential drugs. The major purchase of the division was 34 essential drugs with a total estimated cost of NPR 633.7 million and the division successfully purchased those drugs for NPR 414.16 million which is 34.64 percent less than the cost estimate. The major purchased essential medicines were

paracetamol, azithromycin, amoxicillin, Oral Rehydration Solution (ORS), metronidazole, amlodipine, and alprazolam, etc. Some essential medicines such as aluminum hydrochloride, levothyroxine, neomycin, calamine lotion, clotrimazole, and benzoic acid, etc. could not be procured after completing the tender. The reason for this failure to procure the medicine includes the inability of the supplier to meet the specification, inadequate quantities for supply from a foreign manufacturer, and the non-availability of these supplies at the local manufacturer. As mentioned in the APP of 2017/18, the projection for the PHCRD procurement is estimated at NPR 942.65 million. The APP for the PHCRD for the financial year 2017/18 is attached in **Annex 9**.

Chapter 3 – Conclusion and Way Forward

3.1 Conclusion

The LMD will prepare CAPPs that are in compliance with the existing acts, regulations, and PPMO procedures. The APP and CAPP templates are now designed to fulfil the data requirements of all of the relevant ministries (GoN, 2016). A well prepared CAPP and its timely endorsement will ensure effective procurement functions at the LMD. The other components of the procurement cycle are crucial to prepare, update, and revise the APP and CAPP. The LMD needs adequate resources for the preparation of standard guidelines for APP and CAPP preparation, organising workshops, quality assurance through cross verification, and CAPP monitoring. The absence of standard timelines for the preparation and finalisation of the APP/CAPP can cause delays in the endorsement of the CAPP, which in turn would lead to procurement delays, and stock out situations for the essential drugs. This report contributes to setting the standard timeline, standard templates of the APP/CAPP, and institutionalising the standard documents.

3.2 Way Forward

3.2.1 Formation and regularisation of the meeting of the CAPP monitoring committee

The LMD is planning to formulate the CAPP monitoring committee to review the procurement process. The overall objective of the CAPP monitoring committee is to monitor its progress and resolve any issues in the procurement processes. The Committee shall focus on the CAPP's time-plan and its implementation, review the progress of the PIP, review the report made by the oversight agency, review the uses of the Technical Specification Bank (TSB), and make recommendations for the reform of the procurement process. The LMD is committed to organising the meeting of the CAPP monitoring committee every three months.

3.2.2 APP linked with the AWPB

The development of the CAPP needs to be fully coordinated with the budgeting process. A first draft of the procurement plan should follow shortly after the first draft of the AWPB. The finalisation of the APP will be carried out after the approval of the AWPB. This will contribute to the timely completion of the APP/CAPP.

3.2.3 CAPP workshop

The LMD needs to follow a standard process for the CAPP workshop. All divisions should present their APP in the form of standard presentation templates. The suggestions from the working group and the LMD need to be incorporated into the revised APP.

3.2.4 Use of the Technical Specification Bank

Almost all of the technical specification of drugs are obtained from the TSB, however, the divisions themselves estimate the technical specifications of medical equipment. These divisions are using the TSB only for reference for their own specifications. All technical specifications of drugs and equipment are approved, on an as-and-when required basis, by the Director General of the DoHS along with the approval process of cost estimates. However, the technical specifications preparation and approval times have not been planned in the CAPP. The LMD is developing an on-line specification bank system where approved specifications will be uploaded and all divisions can easily access them. This will greatly improve quality control and transparency in the procurement system of the DoHS.

3.2.5 Use of e-GP portal

The LMD will use the e-Government Procurement (e-GP) portal within this fiscal year. All procurement processes will be carried out through the online e-GP system, which will improve the overall procurement functions of the LMD. The LMD will support the PPMO to make the e-GP health sector friendly.

References

Government of Nepal (2063). Public Procurement Act 2063. Kathmandu, Nepal

Government of Nepal (2064). Public Procurement Regulation 2064. Kathmandu, Nepal

Ministry of Health (MoH), Logistic Management Division (2016). Consolidated Annual Procurement Plan 2016/17. Kathmandu, Nepal

Ministry of Health (MoH), Logistic Management Division (2017). Logistic Management Information System Report. Kathmandu, Nepal

Ministry of Health (MoH). Annual Work Plan and Budget FY 2016/17 and FY 2017/18. Kathmandu, Nepal

Government of Nepal (GoN), Public Procurement Management Office (2016). Instructions. Can be accessed at www.ppmo.gov.np . Kathmandu, Nepal

Annex 1 Participants List

Logistic Management Division

(Workshop on the preparation of the Consolidated Annual Procurement Plan July 29- July 30, 2017)

Attendance List

Venue: Everest Summit Lodges, Hattiban

SN	Name of participants	Designation	Organisation
1	Dr. Bhim Singh Tinkari	Director	DoHS (LMD)
2	Baburam Lamichhane	Under Secretary	DoHS (LMD)
3	Dr. Suresh Tiwari	PFM Lead Adviser	NHSSP
4	Ramesh Kumar Sharma	Senior P. Adviser	NHSSP
5	Phanindra Giri	Computer Officer	DoHS (Finance Section)
6	Gagan Singh Bista	Section Officer	DoHS (LMD)
7	Rewati Thapa	Health Assistant	DoHS (LMD)
8	Kedar Nath Uprety	Store Keeper	DoHS (LMD)
9	Ram Kaji Bhomi	Procurement Specialist	NHSSP
10	Keshab Prasad Dhakal	Procurement I. Adviser	NHSSP
11	Rishee Regmi	Public H Officer	DoHS (FHD)
12	Kanak Raj Shrestha	P. Officer	DoHS (FHD)
13	Deepak Adhikari	Public H Officer	DoHS (LMD)
14	Deepak Jha	Public H Officer	DoHS (CHD)
15	Sushil Nepal	Computer Officer	DoHS (MD)
16	Satyendra Pd. Yadav	Public H Inspector	DoHS (LMD)
17	Yogendra Neupane	Public H Officer	DoHS (CHD)
18	Bharat Bhandari	Public H Officer	DoHS (CHD)
19	Sharada Adhikari	Computer Officer	DoHS (CHD)
20	Ran Bahadur Gharti	Public H Inspector	DoHS (LMD)
21	Tilak B Poudel	Public H Inspector	DoHS (EDCD)
22	Hari Prasad Acharya	Public H Inspector	DoHS (EDCD)
23	Surya Bahadur Khadka	Section Officer	DoHS (PHCRD)
24	Babu Hari Panthi	Account Officer	DoHS (PHCRD)
25	Laxman Prasad Khanal	Chief Finance Controller	DoHS (Finance Section)
26	Badri Nath Gyawali	Statistics Officer	DoHS (EDCD)
27	Krishna Bahadur Thapa	Section Officer	DoHS (DG Office)
28	Anuj Purush Dhakal	Biomedical Engineer	DoHS (LMD)
29	Pankaj Kumar Jha	Biomedical Engineer	DoHS (LMD)
30	Lalan Prasad Shah	Public H Inspector	DoHS (LMD)
31	Hira Maharjan	Driver	DoHS (LMD)

Annex-2 Contract for 2016/17

SN	Contract ID: ICB 129 Slice No. and name of the medicine (essential drug)	Quantity	Contract Amount NPR.	Contract date	Delivery Schedule
1	Slice 129.2 (Chlorpheniramine Tab, 4mg)	20,000,000	2,722,550.00	12-Feb	11-Jun
2	Slice 129.3 (Tinidazole Tab, 500mg)	700,000	889,000.00	30-Jan	29-May
3	Slice 129.4 (Amoxicillin Tab, 125mg DT)	6,000,000	5,284,950.00	12-Feb	11-Jun
4	Slice 129.5 (Amoxicillin Tab, 250mg DT)	20,000,000	28,827,000.00	12-Feb	11-Jun
5	Slice 129.30 (Atenolol Tab, 50mg)	10,000,000	3,363,150.00	12-Feb	11-Jun
6	Slice 129.48 (Hydrocortisone Inj Powder, 100mg vial)	180,000	5,627,030.40	3-Feb	2-Jun
7	Slice 129.52 (Povidone Iodine Bottle, 500mg)	270,000	25,371,900.00	30-Jan	29-May
8	Slice 129.7 (Sulfamethoxazole Trimethoprim Tab, 480mg)	46,000,000	47884850.00	8-Feb	7-Jun
9	Slice 129.8 (Sulfamethoxazole Trimethoprim Tab, 960mg)	2,875,000	6,123,750.00	7-Feb	6-Jun
10	Slice 129.11 (Hyoscine butyl bromide Tab, 20mg)	690,000	10,329,300.00	30-Jan	29-May
11	Slice 129.15 (Phenobarbitone Tab, 30mg)	1,495,000	2,601,300.00	6-Feb	5-Jun
12	Slice 129.44 (Metronidazole Infusion, 500mg/100ml)	46,000	730,940.00	5-Feb	4-Jun
13	Slice 129.50 (Ciprofloxacin Tab, 500mg)	1,840,000	3859615.00	8-Feb	7-Jun
14	Slice 129.1 (Paracetamol Tab, 500mg)	100,000,000	45,900,000.00	28-Feb	27-Jun
15	Slice 129.6 (Ciprofloxacin Tab,250mg)	1,350,000	1,741,500.00	1-Mar	30-Jun
16	Slice 129.6 (Ciprofloxacin Tab,250mg)	1,350,000	1,741,500.00	1-Mar	30-Jun
17	Slice 129.13 (Amlodipine Tab, 5mg)	10,000,000	2,230,000.00	17-Mar	16-Jul
18	Slice 129.16 (Alprazolam Tab, 0.25mg)	437,500	214,375.00	1-Mar	30-Jun
19	Slice 129.16 (Alprazolam Tab, 0.25mg)	437,500	214,375.00	1-Mar	30-Jun
20	Slice 129.18 (Amitriptyline Tab, 25mg)	1,000,000	480,450.00	17-Mar	16-Jul
21	Slice 129.19 (Metformin Tab, 500gm)	18,000,000	7,560,000.00	28-Feb	27-Jun
22	Slice 129.20 (Allopurinol Tab, 100mg)	500,000	690,000.00	1-Mar	30-Jun

23	Slice 129.22 (Carbamazepine Tab, 200mg)	1,000,000	1,590,000.00	1-Mar	30-Jun
24	Slice 129.23 (Carbamazepine Tab, 400mg)	650,000	1,943,500.00	1-Mar	30-Jun
25	Slice 129.26 (Albendazole, 400mg)	5,000,000	8,950,000.00	1-Mar	30-Jun
26	Slice 129.27 (Metronidazole, 400mg)	22,000,000	22,880,000.00	1-Mar	30-Jun
27	Slice 129.35 (Doxycycline Cap, 100mg)	10,000,000	13,400,000.00	17-Mar	16-Jul
28	Slice 129.35 (Doxycycline Cap, 100mg)	10,000,000	13,400,000.00	28-Feb	27-Jun
29	Slice 129.39 (Silver Sulphadiazine 1% w/w cream , 25mg)	500,000	10,730,050.00	7-Mar	6-Jul
30	Slice 129.40 (Clotrimazole 1% ww Oint, 25gm)	675,000	7,917,750.00	28P-Feb	27-Jun
31	Slice 129.49 (Cetirizine HC Tab, 10mg)	500,000	125,000.00	17-Mar	16-Jul
32	Slice 129.9 (Azithromycin Tab, 500mg)	1,100,000	9,689,075.00	17-Mar	16-Jul
33	Slice 129.33 (Amoxicillin Cap, 500mg)	10,000,000	22,400,000.00	28-Mar	27-Jul
34	Slice 129.34 (Chloramphenicol Cap, 500mg)	400,000	2,892,000.00	16-Mar	15-Jul
35	Slice 129.36 (Paracetamol oral susp., 125mg/5ml)	2,000,000	31,920,000.00	13-Mar	12-Jul
36	Slice 129.38 (ORS WHO formula-sachet/Ltr, Powder)	10,000,000	60,100,000.00	23-Mar	22-Jul
37	Slice 129.45 (Ceftriaxone Inj, 1gm)	100,000	1,840,000.00	28-Mar	27-Jul
Grand total			41,41,64,910.40		

Annex 3 Consolidated Annual Procurement Plan

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation Completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/ICB-1/CHD/2074-75 (Procurement of Vitamin A Capsule-8,000,000)</i>	P	1-Sep-17	40.0	ICB	1	30-Aug-17	1-Sep-17	NA	2-Sep-17	18-Oct-17	25-Oct-17	NA	30-Oct-17	21-Nov-17	21-Nov-17	19-Feb-18
2	<i>DOHS/G/ICB-2/CHD/2074-75 (Procurement of Iron Folic Acid -130,000,000)</i>	P	27-Oct-17	78.0	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
3	<i>DOHS/G/NCB-3/CHD/2074-75 (Procurement of Fortified Flour-673,500 KG)</i>	P	18-Dec-17	55.2	NCB	1	15-Dec-17	18-Dec-17	NA	20-Dec-17	19-Jan-18	3-Feb-18	NA	8-Feb-18	1-Mar-18	1-Mar-18	29-Jun-18
4	<i>DOHS/G/ICB-4/CHD/2074-75 (Procurement of Micronutrient Powder-5,000,000 Sachet)</i>	P	27-Oct-17	7.50	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
5	<i>DOHS/G/ICB-5/CHD/2074-75 (Procurement of RUTF-750,000, F100-20,990 and F75-12,350)</i>	P	27-Oct-17	24.9	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
6	<i>DOHS/G/NCB-6/CHD/2074-75 (Procurement of Equipment for CBIMNCI)</i>	P	9-Nov-17	5.58	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	22-Mar-18

	Programme)																
7	DOHS/G/SQ-7/CHD/2074-75 (Procurement of AVR-5)	P	4-Dec-17	0.8	SQ	1	1-Dec-17	4-Dec-17	NA	6-Dec-17	21-Dec-17	28-Dec-17	NA	2-Jan-18	16-Jan-18	16-Jan-18	17-Mar-18
8	DOHS/G/ICB-8.1/CHD/2074-75 (Procurement of Walk in cooler 40 CBM-2)	P	1-Nov-17	8.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-18
9	DOHS/G/ICB-8.2/CHD/2074-75 (Procurement of Cold Box Short Range 12-16 lt-1000)	P	1-Nov-17	8.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	28-Jan-18	28-Jan-18	28-May-18
10	DOHS/G/NCB-9/CHD/2074-75 (Procurement of Vaccine Carrier 3.0-3.4 Lt-2000 with Ice Pack-4000)	P	1-Nov-17	4.96	NCB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	3-Dec-17	18-Dec-17	NA	23-Dec-17	13-Jan-18	13-Jan-18	13-May-18
11	DOHS/G/NCB-10/CHD/2074-75 (Procurement of AD Syringe 0.05ml-1,100,000 and Reconstitution Syringe 5ml-550,00)	P	2-Nov-17	7.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-May-18
12	DOHS/G/ICB-11/CHD/2074-75 (Procurement of Td Vaccine-10 dose - 178,656 vial)	P	2-Sep-17	18.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	20-Oct-17	4-Nov-17	NA	9-Nov-17	30-Nov-17	30-Nov-17	30-Mar-18
13	DOHS/G/NCB-12/CHD/2074-75 (Procurement of Refrigerator Van-1)	P	2-Nov-17	8.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-May-18
14	DOHS/G/DC-13/FHD/2074-75 (Procurement of 5-year Impalnt-90,000 Set)	P	5-Jan-18	84.15	DC	1	2-Jan-18	5-Jan-18	NA	NA	NA	NA	NA	NA	4-Feb-18	4-Feb-18	4-Jun-18

15	DOHS/G/DC-14/FHD/2074-75 (Procurement of Injection DMPA-1,600,000 vial)	P	6-Jan-18	136.0	DC	1	3-Jan-18	6-Jan-18	NA	NA	NA	NA	NA	NA	5-Feb-18	5-Feb-18	5-Jun-18
16	DOHS/G/ICB-15/Procurement of Oral Contraceptives Pills-2,225,400 Cycle/FHD/2074-75	P	2-Sep-17	66.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	3-Nov-17	NA	8-Nov-17	29-Nov-17	29-Nov-17	29-Mar-18
17	DOHS/G/NCB-16.1/FHD/2074-75 (Procurement of NSV Kit-150, Minilap Kit-200,MVA Kit-500, Syringe-20ml,Recanalization Set-12 abd Silicon Ring Pessary-1250)	P	8-Nov-17	5.26	NCB	1	5-Nov-17	8-Nov-17	NA	10-Nov-17	10-Dec-17	25-Dec-17	NA	30-Dec-17	20-Jan-18	20-Jan-18	20-Apr-18
18	DOHS/G/NCB-17.1/FHD/2074-75 (Procurement of Cryomachine-45)	P	9-Nov-17	2.93	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-Apr-18
19	DOHS/G/NCB-17.2/FHD/2074-75 (Procurement of Vacuum Extractor-100)	P	9-Nov-17	2.97	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-Apr-18
20	DOHS/G/ICB-18/FHD/2074-75 (Procurement of Condom-20,000,000)	P	5-Jan-18	60.0	ICB	1	2-Jan-18	5-Jan-18	NA	7-Jan-18	21-Feb-18	8-Mar-18	NA	13-Mar-18	3-Apr-18	3-Apr-18	2-Jul-18
21	DOHS/G/NCB-19/MD/2074-75 (Printing of HMIS Tools)	P	2-Sep-17	25.0	NCB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	7-Oct-17	14-Oct-17	NA	19-Oct-17	9-Nov-17	9-Nov-17	7-Feb-18
22	DOHS/G/NCB-20.1/MD/2074-75 (Procurement of Urinary Test Kit with container)	P	2-Nov-17	30.0	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18

23	DOHS/G/NCB-20.2/MD/2074-75 (Procurement of Test kit for glucometer)	P	2-Nov-17	10.0	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18
24	DOHS/G/ICB-21/EDCD/2074-75 (Procurement of AntiRabies Vaccine-350,000)	P	2-Sep-17	82.0	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	22-Oct-17	6-Nov-17	NA	11-Nov-17	2-Dec-17	2-Dec-17	1-Apr-18
25	DOHS/G/ICB-22/EDCD/2074-75 (Procurement of Anti Snake Venom Serum-30,000)	P	2-Sep-17	25.0	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	22-Oct-17	6-Nov-17	NA	11-Nov-17	2-Dec-17	2-Dec-17	1-Apr-18
26	DOHS/G/ICB-23/EDCD/2074-75 (Procurement of Tab. DEC-100 mg-25,000,000)	P	15-Aug-17	22.5	ICB	1	13-Aug-17	15-Aug-17	NA	16-Aug-17	1-Oct-17	8-Oct-17	NA	8-Oct-17	23-Oct-17	23-Oct-17	21-Jan-18
27	DOHS/G/ICB-24/EDCD/2074-75 (Procurement of Long Lasting Insecticides Treated Bed Net-377,000)	P	2-Nov-17	121.87	ICB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	19-Dec-17	3-Jan-18	NA	8-Jan-18	29-Jan-18	29-Jan-18	29-Apr-18
28	DOHS/G/NCB-25/EDCD/2074-75 (Procurement of Spraying Pump-300)	P	19-Nov-17	8.0	NCB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	31-Jan-18	31-Jan-18	1-May-18
29	DOHS/G/NCB-26/EDCD/2074-75 (Procurement of Test Kit)	P	2-Nov-17	22.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18
30	DOHS/G/ICB-27/EDCD/2074-75 (Procurement of Insecticides-Deltramethrin 5% WP-23,000 KG)	P	19-Nov-17	30.0	ICB		16-Nov-17	19-Nov-17		21-Nov-17	6-Jan-18	21-Jan-18	NA	26-Jan-18	16-Feb-18	16-Feb-18	18-Mar-18

31	DOHS/G/NCB-28/EDCD/2074-75 (Procurement of Outbreak-Disaster Related Drugs)	P	22-Nov-17	10.0	NCB	1	19-Nov-17	22-Nov-17	NA	24-Nov-17	24-Dec-17	3-Jan-18	NA	8-Jan-18	29-Jan-18	29-Jan-18	28-Feb-18
32	DOHS/G/NCB-29/LMD-PHCRD/2074-75 (Procurement of Pick-up-11)	P	24-Nov-17	31.5	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
33	DOHS/G/NCB-30/LMD-CHD/2074-75 (Procurement of SUV-3)	P	24-Nov-17	14.8	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
34	DOHS/G/SQ-31/MD/2074-75 (Procurement of Car-1)	P	4-Dec-17	2.0	SQ	1	1-Dec-17	4-Dec-17	NA	6-Dec-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	24-Jan-18	24-Jan-18	23-Feb-18
35	DOHS/G/SQ-32/CHD/2074-75 (Procurement of Motorcycle -8)	P	24-Nov-17	0.8	SQ	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	22-Mar-18
36	DOHS/G/ICB-33/LMD/2074-75 (Procurement of Ambulances-20)	P	19-Nov-17	20.0	ICB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	5-Jan-18	20-Jan-18	NA	25-Jan-18	15-Feb-18	15-Feb-18	16-May-18
37	DOHS/G/NCB-34/LMD/2074-75 (Procurement of Cold Chain Spare Parts)	P	9-Nov-17	4.0	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	22-Jan-18	22-Jan-18	23-Mar-18
38	DOHS/G/NCB-35/LMD/2074-75 (Procurement of Transformner-3)	P	9-Nov-17	4.5	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	22-Jan-18	22-Jan-18	23-Mar-18
39	DOHS/G/NCB-36/LMD/2074-75 (Procurement of wireless system for temperature monitoring-25)	P	10-Nov-17	5.00	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18
40	DOHS/G/NCB-37.1/LMD/2074-75 (Procurement of Laptop)	P	10-Nov-17	3.75	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18

	<i>Computers- 75)</i>																
41	<i>DOHS/G/NCB-37.2/LMD /2074-75 (Procurement of Desk Top Computers -78)</i>	P	10-Nov-17	3.90	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18
42	<i>DOHS/G/SQ-38.1/CHD/2074-75 (Procurement of Multi-function Photo copy Machine -4)</i>	P	13-Dec-18	0.6	SQ	1	10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
43	<i>DOHS/G/SQ-38.2/CHD/2074-75 (Procurement of UPS - 6)</i>	P	13-Dec-18	0.15	SQ		10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
44	<i>DOHS/G/SQ-38.3/ MD, FHD/2074-75 (Procurement of Multi-media Projector - 4)</i>	P	13-Dec-18	0.32	SQ		10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
45	<i>DOHS/G/ICB-39/PHCRD/Procurement of Drugs For Mental Health Programme</i>	P	14-Dec-18	17.8	ICB		11-Dec-18	14-Dec-18		16-Dec-18	30-Jan-19	14-Feb-19	NA	19-Feb-19	5-Mar-19	5-Mar-19	2-Jun-17
46	<i>DOHS/G/NCB-40.1/LMD/2074-75 (Procurement of Printed IMIS Materials)</i>	P	16-Nov-17	2.50	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
47	<i>DOHS/G/NCB-40.2/CHD/2074-75 (Procurement of Printed Training Material for PCV switch)</i>	P	16-Nov-17	2.5	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
48	<i>DOHS/G/NCB-40.3/CHD/2074-75 (Procurement of Printed Guideline and Health education material for Rota)</i>	P	16-Nov-17	2.75	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18

49	DOHS/G/NCB-40.4/CHD/2074-75 (Procurement of Printed Training material for CBIMNCI)	P	16-Nov-17	1.0	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
50	DOHS/G/ICB-41.1/PHCRD/2074-75 (Procurement of Paracetamol 500mg Tab -97,000,000)	P	3-Sep-17	53.3	ICB	1	30-Aug-17	3-Sep-17	NA	4-Sep-17	19-Oct-17	3-Nov-17	NA	8-Nov-17	29-Nov-17	29-Nov-17	29-Mar-18
51	DOHS/G/ICB-41.2/PHCRD-CHD/2074-75 (Procurement of Paracetamol Susp 60ml 125mg/ml Bot (1,364,000))	P	2-Sep-17	23.70	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
52	DOHS/G/ICB-41.3/PHCRD/2074-75 (Procurement of Ibuprofen 400mg Tab-15,680,000)	P	2-Sep-17	15.5	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
53	DOHS/G/ICB-41.4/PHCRD/2074-75 (Procurement of Cetrizine HCl 10mg Tab -10,000,000)	P	2-Sep-17	10.3	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
54	DOHS/G/ICB-41.5/PHCRD/2074-75 (Procurement of Metronidazole 400mg Tab-17,028,500)	P	2-Sep-17	20.6	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
55	DOHS/G/ICB-41.6/PHCRD/2074-75 (Procurement of Metronidazole syrup 60ml 200mg/5ml-625,000)	P	2-Sep-17	14.58	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
56	DOHS/G/ICB-41.7/PHCRD/2074-75 (Procurement of	P	2-Sep-17	25.48	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

	Amoxicilin 250mgDT Tab-10,400,000)																
57	DOHS/G/ICB- 41.8/PHCRD/2074-75 (Procurement of Amoxicilin 500mg Cap- 30,000,000)	P	2-Sep- 17	105. 9	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18
58	DOHS/G/ICB- 41.9/PHCRD/2074-75 (Procurement of Ciprofloxacin 250mg Tab-10,080,000)	P	2-Sep- 17	22.1 7	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18
59	DOHS/G/ICB- 41.11/PHCRD/2074-75 (Procurement of Ciprofloxacin 500mg Tab-12,923,000)	P	2-Sep- 17	47.6 8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18
60	DOHS/G/ICB- 41.12/PHCRD/2074-75 (Procurement of Ciprofloxacin Inj 250 mg-36,000)	P	2-Sep- 17	1.59	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18
61	DOHS/G/ICB- 41.13/PHCRD/2074-75 (Procurement of Sulfamethoxazole+ Trimethoprim 480mg Tab- 28,908,000)	P	2-Sep- 17	45.6 8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov- 17	21-Mar- 18
62	DOHS/G/ICB- 41.14/PHCRD/2074-75 (Procurement of Sulfamethoxazole+ Trimethoprim 800+160mg Tab- 2,262,000)	P	2-Sep- 17	5.29 4	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18
63	DOHS/G/ICB- 41.15/PHCRD/2074-75 (Procurement of Azithromycin 250mg Tab-600,000)	P	2-Sep- 17	5.22	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov- 17	20-Mar- 18

64	DOHS/G/ICB-41.16/PHCRD/2074-75 (Procurement of Azithromycin 500mg Tab-1,050,000)	P	2-Sep-17	12.89	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
65	DOHS/G/ICB-41.17/PHCRD/2074-75 (Procurement of Cloxacillin 500mg Cap-1,500,000)	P	2-Sep-17	6.19	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
66	DOHS/G/ICB-41.18/PHCRD/2074-75 (Procurement of Cloxacillin Syrup 125 mg/5ml-90,000)	P	2-Sep-17	6.08	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
67	DOHS/G/ICB-41.19/PHCRD/2074-75 (Procurement of Fliconazole 150mg Cap-1,108,300)	P	2-Sep-17	10.74	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
68	DOHS/G/ICB-41.20/PHCRD/2074-75 (Procurement of Acyclovir 200mg Tab-1,155,200)	P	2-Sep-17	7.023	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
69	DOHS/G/ICB-41.21/PHCRD/2074-75 (Procurement of Compound solution of sodium lactate 500ml inf -859,300)	P	2-Sep-17	31.75	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
70	DOHS/G/ICB-41.22/PHCRD/2074-75 (Procurement of Atenolol 50mg Tab-10,000,000)	P	2-Sep-17	18.89	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
71	DOHS/G/ICB-41.23/PHCRD/2074-75 (Procurement of Calamine Lotion 15%)	P	2-Sep-17	11.04	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

	w/v- 320,160)																
72	DOHS/G/ICB-41.24/PHCRD/2074-75 (Procurement of Hyoscine butylbromide 10 mg -3,366,500 and 20 mg-609,900)	P	2-Sep-17	35.0	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
73	DOHS/G/ICB-41.25/PHCRD/2074-75 (Procurement of ORS Power WHO formula sachet/Ltr-7,761,850)	P	2-Sep-17	46.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
74	DOHS/G/ICB-41.26/PHCRD/2074-75 (Procurement of Benzoic Acid + Salicylic Acid 6% + 3% w/w 30 gm- 384,000)	P	2-Sep-17	11.8 6	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
75	DOHS/G/ICB-41.29/PHCRD/2074-75 (Procurement of Amlodipine 5mg Tab-20,085,700)	P	2-Sep-17	29.1 2	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
76	DOHS/G/ICB-41.30/PHCRD/2074-75 (Procurement of Hydrocortisone inj 100 mg/vial- 150,000)	P	2-Sep-17	7.16	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
77	DOHS/G/ICB-41.31/PHCRD/2074-75 (Procurement of Tab. Metformin 500mg-21,083,000 and 850 mg-6,000,000)	P	2-Sep-17	45.5 2	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
78	DOHS/G/ICB-41.32/PHCRD/2074-75 (Procurement of Silver sulphadizine cream 25g , 0.2%w/w-255,600)	P	2-Sep-17	12.5 6	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

79	DOHS/G/ICB-41.33/PHCRD/2074-75 (Procurement of Clotrimazole skin cream 25g 1%/w-738,800)	P	2-Sep-17	20.99	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
80	DOHS/G/ICB-41.34/PHCRD/2074-75 (Procurement of Clotrimazole Pessary Tab 100 mg- 489,500)	P	2-Sep-17	9.92	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
81	DOHS/G/ICB-41.35/PHCRD/2074-75 (Procurement of Levothyroxin 25 mcg - 1,872,200 and 50 mcg- 1,872,200)	P	2-Sep-17	11.00	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
82	DOHS/G/ICB-41.36/PHCRD/2074-75/Procurement of Tab. Enalapril 2.5 mg- 9,000,000 , 5mg- 15,000,000	P	2-Sep-17	31.50	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
83	DOHS/G/ICB-41.37/PHCRD/2074-75/Procurement of Tab. Atrovastatin 10 mg-18,000,000	P	2-Sep-17	76.86	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
84	DOHS/G/ICB-41.38/2074-75/Procurement of Tab. Hydrochlorthiazide 6.25 mg-18,000,000	P	2-Sep-17	25.02	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
85	DOHS/G/ICB-39.34/FHD/2074-75/(Procurement of Misoprostal 200 mcgTab-600,000)	P	2-Sep-17	6.00	ICB	1	30-Aug-17	2-Sep-17	NA	26-Aug-17	10-Sep-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
86	DOHS/S/NCB-42/LMD/2074-75/Procurement of	P	4-Aug-17	30.0	NCB	1	1-Aug-17	4-Aug-17	NA	6-Aug-17	5-Sep-17	16-Sep-17	NA	17-Sep-17	2-Oct-17	2-Oct-17	15-Jul-18

	<i>Transport Services</i>																
87	<i>DOHS/G/SQ-43/FHD/2074-75/Procurement of Inj Oxytocin 1ml/10 Unit-100,000</i>	P	5-Jan-18	1.5	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18
88	<i>DOHS/G/SQ-44/FHD/2074-75/Procurement of Inj.Magnesium Sulphate</i>	P	5-Jan-18	1.4	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18
89	<i>DOHS/G/DC-45/CHD/2074-75/Procurement of Inj. MR-10 dose(WHO-PQ)</i>	P	6-Jan-18	156.2	DC	1	3-Jan-18	6-Jan-18	NA	NA	NA	NA	NA	NA	5-Feb-18	5-Feb-18	5-Jun-18
90	<i>DOHS/G/ICB-46/PHCRD/2074-75/Procurement of Equipment for Non Communicable Disease</i>	P	1-Nov-17	56.45	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-18
91	<i>DOHS/G/SQ-47/MD/2074-75/Printing of Annual Report of DOHS</i>	P	5-Jan-18	1.2	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18
92	<i>DOHS/G/NCB-48/CHD/2074-75/Procurement of Equipment for CBIMNCI Programme</i>	P	1-Nov-17	5.58	NCB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	3-Dec-17	18-Dec-17	NA	23-Dec-17	13-Jan-18	13-Jan-18	13-May-18
93	<i>DOHS/G/ICB-49/CHD/2074-75/Procurement of SNCU/KMC Equipment</i>	P	1-Nov-17	25.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-18
94	<i>DOHS/S/SQ-50/LMD/2074-75/Procurement of Security Service</i>	P	20-Aug-17	1.8	SQ	1	17-Aug-17	20-Aug-17	NA	22-Aug-17	6-Sep-17	21-Sep-17	NA	26-Sep-17	18-Oct-17	18-Oct-17	18-Oct-18

95	DOHS/G/NCB-51/EDCD/2074-75/Procurement of Water Quality Test Machine	P	19-Nov-17	20.4	NCB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	1-Feb-18	1-Feb-18	2-Apr-18
96	DOHS/G/NCB-52/EDCD/2074-75/Procurement of Spraying Pump and Fogging Machine	P	19-Nov-17	11.0	NCB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	1-Feb-18	1-Feb-18	2-May-18
97	DOHS/G/NCB-53/EDCD/2074-75/Procurement of RRT Deployment Kit	P	19-Nov-17	4.0	NCB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	1-Feb-18	1-Feb-18	2-May-18
98	DOHS/G/SQ-54/EDCD/2074-75/Procurement of Diphtheria Anti Toxin, Rabies Immunoglobulin and Tetanus Gamaglobulin	P	19-Nov-17	4.5	SQ	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	6-Dec-17	21-Dec-17	NA	26-Dec-17	17-Jan-18	17-Jan-18	17-Apr-18
99	DOHS/G/SQ-55/EDCD/2074-75/Procurement of Tab Miltefosin -6000 Tab	P	19-Nov-17	2.4	SQ	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	6-Dec-17	21-Dec-17	NA	26-Dec-17	17-Jan-18	17-Jan-18	18-Mar-18
100	DOHS/G/ICB-56/EDCD/2074-75/Procurement of Inj Lysomal Amphotericine-B-1000	P	19-Nov-17	7.6	ICB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	5-Jan-18	20-Jan-18	NA	25-Jan-18	16-Feb-18	16-Feb-18	16-Jun-18
101	DOHS/G/SQ-57/FHD/2074-75 (Procurement of IUCD-4000)	P	6-Jan-18	1.52	SQ	1	3-Jan-18	6-Jan-18	NA	8-Jan-18	23-Jan-18	7-Feb-18	NA	12-Feb-18	26-Feb-18	26-Feb-18	27-Apr-18
102	DOHS/G/NCB-58/LMD/2074-75/Procurement of Fork Lift with pallet trolley	P	10-Nov-17	6.6	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	15-Jan-18	15-Jan-18	16-Mar-18
103	DOHS/W/NCB-1/LMD/2074-	P	9-Nov-17	10.0	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-May-18

	75/Construction of Central Vaccine Store																	
104	DOHS/W/NCB-2/LMD/2074-75/Construction of Central Store Teku-Pathalaiya, and regional store Dhangadi	P	9-Nov-17	30.0	NCB	3	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-May-18	
S.N.	Description of Services	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Sending of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Evaluation of Financial Proposals	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
105	Pre-shipment inspection and Quality Assurance of Drugs	P	5-Nov-17	5-Nov-17	7	QCBS	7-Nov-17	7-Dec-17	12-Dec-17	19-Dec-17	24-Dec-17	23-Jan-18	7-Feb-18	22-Feb-18	27-Feb-18	20-Mar-18	20-Mar-18	

Annex 4 Logistic Management Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publication Date	Opening Date	Evaluation completion					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	DOHS/G/NCB-29/LMD/2074-75 (Procurement of Pick- up-8)	P	24-Nov-17	28	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
2	DOHS/G/NCB-30/LMD-CHD/2074-75 (Procurement of SUV-1)	P	24-Nov-17	5.0	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
3	DOHS/G/ICB-33/LMD/2074-75 (Procurement of Ambulances-20)	P	19-Nov-17	20.0	ICB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	5-Jan-18	20-Jan-18	NA	25-Jan-18	15-Feb-18	15-Feb-18	16-May-18
4	DOHS/G/NCB-34/LMD/2074-75 (Procurement of Cold Chain Spare Parts)	P	9-Nov-17	4.0	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	22-Jan-18	22-Jan-18	23-Mar-18
5	DOHS/G/NCB-35/LMD/2074-75 (Procurement of Transformner-3)	P	9-Nov-17	4.5	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	22-Jan-18	22-Jan-18	23-Mar-18
6	DOHS/G/NCB-36/LMD/2074-75 (Procurement of wireless system for temperature monitoring-25)	P	10-Nov-17	5.0	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18
7	DOHS/G/NCB-37.1/LMD/2074-75 (Procurement of Laptop Computers-75)	P	10-Nov-17	3.75	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18
8	DOHS/G/NCB-37.2/LMD /2074-75 (Procurement of Desk Top Computers -78)	P	10-Nov-17	3.90	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	22-Jan-18	22-Jan-18	23-Mar-18

9	DOHS/G/NCB-40.1/LMD/2074-75 (Procurement of Printed IMIS Materials)	P	16-Nov-17	2.50	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
10	DOHS/S/NCB-42/LMD/2074-75/Procurement of Transport Services	P	4-Aug-17	30.0	NCB	1	1-Aug-17	4-Aug-17	NA	6-Aug-17	6-Sep-17	16-Sep-17	NA	17-Sep-17	2-Oct-17	2-Oct-17	15-Jul-17
11	DOHS/S/SQ-50/LMD/2074-75/Procurement of Security Service	P	20-Aug-17	1.8	SQ	1	17-Aug-17	20-Aug-17		22-Aug-17	6-Sep-17	21-Sep-17	NA	26-Sep-17	18-Oct-17	18-Oct-17	18-Oct-18
12	DOHS/G/NCB-58/LMD/2074-75/Procurement of Fork Lift with pallet trolley	P	10-Nov-17	6.6	NCB	1	7-Nov-17	10-Nov-17	NA	12-Nov-17	12-Dec-17	27-Dec-17	NA	1-Jan-18	15-Jan-18	15-Jan-18	16-Mar-18
13	DOHS/W/NCB-1/LMD/2074-75/Construction of Central Vaccine Store	P	9-Nov-17	10.0	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-May-18
14	DOHS/W/NCB-2/LMD/2074-75/Construction of Central Store Teku- Pathalaiya, and regional store Dhangadi	P	9-Nov-17	30.0	NCB	3	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-May-18

SN	Description of Services	PP Status	preparation of TOR and Approval	Expected Approval of Cost Estimate	Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Sending of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Evaluation of Financial Proposals	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
15	Pre-shipment inspection and Quality Assurance of Drugs	P	5-Nov-17	5-Nov-17	7	QCBS	7-Nov-17	7-Dec-17	12-Dec-17	19-Dec-17	24-Dec-17	23-Jan-18	7-Feb-18	22-Feb-18	27-Feb-18	20-Mar-18	20-Mar-18	

Annex 5 Child Health Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publis h Date	Openi ng Date	Evalua tion compl etion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/ICB-1/CHD/2074-75 (Procurement of Vitamin A Capsule-8,000,000)</i>		1-Sep-17	40.0	ICB	1	30-Aug-17	1-Sep-17	NA	2-Sep-17	18-Oct-17	25-Oct-17	NA	30-Oct-17	21-Nov-17	21-Nov-17	19-Feb-18
2	<i>DOHS/G/ICB-2/CHD/2074-75 (Procurement of Iron Folic Acid - 130,000,000)</i>		27-Oct-17	78.0	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
3	<i>DOHS/G/NCB-3/CHD/2074-75 (Procurement of Fortified Flour-673,500 KG)</i>		18-Dec-17	55.2	NCB	1	15-Dec-17	18-Dec-17	NA	20-Dec-17	19-Jan-18	3-Feb-18	NA	8-Feb-18	1-Mar-18	1-Mar-18	29-Jun-18
4	<i>DOHS/G/ICB-4/CHD/2074-75 (Procurement of Micronutirent Powder-5,000,000 Sachet)</i>		27-Oct-17	7.50	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
5	<i>DOHS/G/ICB-5/CHD/2074-75 (Procurement of RUTF-750,000, F100-20,990 and F75-12,350)</i>		27-Oct-17	24.9	ICB	1	24-Oct-17	27-Oct-17	NA	29-Oct-17	13-Dec-17	28-Dec-17	NA	2-Jan-18	24-Jan-18	24-Jan-18	24-May-18
6	<i>DOHS/G/NCB-6/CHD/2074-75 (Procurement of</i>		9-Nov-17	5.58	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	22-Mar-18

	Equipment for CBIMNCI Programme)																
7	DOHS/G/SQ-7/CHD/2074-75 (Procurement of AVR-5)	4-Dec-17	0.8	SQ	1	1-Dec-17	4-Dec-17	NA	6-Dec-17	21-Dec-17	28-Dec-17	NA	2-Jan-18	16-Jan-18	16-Jan-18	17-Mar-18	
8	DOHS/G/ICB-8.1/CHD/2074-75 (Procurement of Walk in cooler 40 CBM-2)	1-Nov-17	8.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-18	
9	DOHS/G/ICB-8.2/CHD/2074-75 (Procurement of Cold Box Short Range 12-16 lt-1000)	1-Nov-17	8.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	28-Jan-18	28-Jan-18	28-May-18	
10	DOHS/G/NCB-9/CHD/2074-75 (Procurement of Vaccine Carrier 3.0-3.4 Lt-2000 with Ice Pack-4000)	1-Nov-17	4.96	NCB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	3-Dec-17	18-Dec-17	NA	23-Dec-17	13-Jan-18	13-Jan-18	13-May-18	
11	DOHS/G/NCB-10/CHD/2074-75 (Procurement of AD Syringe 0.05ml-1,100,000 and Reconstitution Syringe 5ml-550,00)	2-Nov-17	7.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-May-18	
12	DOHS/G/ICB-11/CHD/2074-75 (Procurement of Td Vaccine-10 dose -178,656 vial)	2-Sep-17	18.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	20-Oct-17	4-Nov-17	NA	9-Nov-17	30-Nov-17	30-Nov-17	30-Mar-18	

13	DOHS/G/NCB-12/CHD/2074-75 (Procurement of Refrigerator Van-1)		2-Nov-17	8.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-May-18
14	DOHS/G/NCB-30/CHD/ 2074-75 (Procurement of SUV-3)		24-Nov-17	9.8	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
15	DOHS/G/SQ-32/CHD/2074-75 (Procurement of Motorcycle -8)		24-Nov-17	0.8	SQ	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	22-Mar-18
16	DOHS/G/SQ-38.1/ CHD/2074-75 (Procurement of Multi-function Photo copy Machine - 4)		13-Dec-18	0.6	SQ	1	10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
17	DOHS/G/SQ-38.2/ CHD/2074-75 (Procurement of UPS - 6)		13-Dec-18	0.15	SQ	1	10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
18	DOHS/G/NCB-40.2/CHD/2074-75 (Procurement of Printed Training Material for PCV switch)		16-Nov-17	2.5	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
19	DOHS/G/NCB-40.3/CHD/2074-75 (Procurement of Printed Guideline and Health education material for rota)		16-Nov-17	2.75	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18

20	<i>DOHS/G/NCB-40.4/CHD/2074-75 (Procurement of Printed Training material for CBIMNCI)</i>		16-Nov-17	1.0	NCB	1	13-Nov-17	16-Nov-17	NA	17-Nov-17	17-Dec-17	1-Jan-18	NA	6-Jan-18	27-Jan-18	27-Jan-18	27-Apr-18
21	<i>DOHS/G/DC-45/CHD/2074-75/Procurement of Inj. MR-10 dose(WHO-PQ)</i>		6-Jan-18	156.2	DC	1	3-Jan-18	6-Jan-18	NA	NA	NA	NA	NA	NA	5-Feb-18	5-Feb-18	5-Jun-18
22	<i>DOHS/G/NCB-48/CHD/2074-75/Procurement of Equipment for CBIMNCI Programme</i>	P	1-Nov-17	5.58	NCB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	3-Dec-17	18-Dec-17	NA	23-Dec-17	13-Jan-18	13-Jan-18	13-May-18
23	<i>DOHS/G/ICB-49/CHD/2074-75/Procurement of SNCU/KMC Equipment</i>	P	1-Nov-17	25.0	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-18

Annex 6 Family Health Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	contract signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publis h Date	Openi ng Date	Evalua tion compl etion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/DC-13/FHD/2074-75 (Procurement of 5-year Impalnt-90,000 Set)</i>		5-Jan-18	84.15	DC	1	2-Jan-18	5-Jan-18	NA	NA	NA	NA	NA	NA	4-Feb-18	4-Feb-18	4-Jun-18
2	<i>DOHS/G/DC-14/FHD/2074-75 (Procurement of Injection DMPA-1,600,000 vial)</i>		6-Jan-18	136.0	DC	1	3-Jan-18	6-Jan-18	NA	NA	NA	NA	NA	NA	5-Feb-18	5-Feb-18	5-Jun-18
3	<i>DOHS/G/ICB-15/Procurement of Oral Contraceptives Pills-2,225,400 Cycle/FHD/2074-75</i>		2-Sep-17	66.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	19-Oct-17	3-Nov-17	NA	8-Nov-17	29-Nov-17	29-Nov-17	29-Mar-18
4	<i>DOHS/G/NCB-16.1/FHD/2074-75 (Procurement of NSV Kit-150, Minilap Kit-200,MVA Kit-500, Syringe-20ml,Recanalization Set-12 abd Silicon Ring Pessary-1250)</i>		8-Nov-17	5.26	NCB	1	5-Nov-17	8-Nov-17	NA	10-Nov-17	10-Dec-17	25-Dec-17	NA	30-Dec-17	20-Jan-18	20-Jan-18	20-Apr-18
5	<i>DOHS/G/NCB-17.1/FHD/2074-75 (Procurement of Cryomachine-45)</i>		9-Nov-17	2.93	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-Apr-18
6	<i>DOHS/G/NCB-17.2/FHD/2074-75 (Procurement of</i>		9-Nov-17	2.97	NCB	1	6-Nov-17	9-Nov-17	NA	11-Nov-17	11-Dec-17	26-Dec-17	NA	31-Dec-17	21-Jan-18	21-Jan-18	21-Apr-18

	<i>Vacuum Extractor-100)</i>																
7	<i>DOHS/G/ICB-18/FHD/2074-75 (Procurement of Condom-20,000,000)</i>		5-Jan-18	60.0	ICB	1	2-Jan-18	5-Jan-18	NA	7-Jan-18	21-Feb-18	8-Mar-18	NA	13-Mar-18	3-Apr-18	3-Apr-18	2-Jul-18
8	<i>DOHS/G/ICB-39.34/FHD/2074-75/(Procurement of Misoprostal 200 mcgTab-600,000)</i>		24-Aug-17	6.0	ICB	1	21-Aug-17	24-Aug-17	NA	26-Aug-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
9	<i>DOHS/G/SQ-43/FHD/2074-75/Procurement of Inj Oxytocin 1ml/10 Unit-100,000</i>		5-Jan-18	1.5	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18
10	<i>DOHS/G/SQ-44/FHD/2074-75/Procurement of Inj.Magnesium Sulphate</i>		5-Jan-18	1.4	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18
11	<i>DOHS/G/SQ-57/FHD/2074-75 (Procurement of IUCD-4000)</i>		6-Jan-18	1.52	SQ	1	3-Jan-18	6-Jan-18	NA	8-Jan-18	23-Jan-18	7-Feb-18	NA	12-Feb-18	26-Feb-18	26-Feb-18	27-Apr-18

Annex 7 Epidemiology and Disease Control Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publis h Date	Openi ng Date	Evalu ation compl etion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/ICB-21/EDCD/2074-75 (Procurement of Anti Rabies Vaccine-350,000)</i>		2-Sep-17	82.0	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	22-Oct-17	6-Nov-17	NA	11-Nov-17	2-Dec-17	2-Dec-17	1-Apr-18
2	<i>DOHS/G/ICB-22/EDCD/2074-75 (Procurement of Anti Snake Venom Serum-30,000)</i>		2-Sep-17	25.0	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	22-Oct-17	6-Nov-17	NA	11-Nov-17	2-Dec-17	2-Dec-17	1-Apr-18
3	<i>DOHS/G/ICB-23/EDCD/2074-75 (Procurement of Tab. DEC-100 mg-25,000,000)</i>		15-Aug-17	22.5	ICB	1	13-Aug-17	15-Aug-17	NA	16-Aug-17	1-Oct-17	8-Oct-17	NA	8-Oct-17	23-Oct-17	23-Oct-17	21-Jan-18
4	<i>DOHS/G/ICB-24/EDCD/2074-75 (Procurement of Long Lasting Insecticides Treated Bed Net-377,000)</i>		2-Nov-17	121.86	ICB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	19-Dec-17	3-Jan-18	NA	8-Jan-18	29-Jan-18	29-Jan-18	29-Apr-18
5	<i>DOHS/G/NCB-25/EDCD/2074-75 (Procurement of Spraying Pump-300)</i>		19-Nov-17	8.0	NCB	1	16-Nov-17	19-Nov-17	NA	21-Nov-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	31-Jan-18	31-Jan-18	1-May-18
6	<i>DOHS/G/NCB-26/EDCD/2074-75 (Procurement</i>		2-Nov-17	22.5	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18

	<i>of Test Kit)</i>																
7	DOHS/G/ICB-27/EDCD/2074-75 (Procurement of Insecticides-Deltramethrin 5% WP-23,000 KG)		19-Nov-17	30.0	ICB		16-Nov-17	19-Nov-17		21-Nov-17	6-Jan-18	21-Jan-18		26-Jan-18	16-Feb-18	16-Feb-18	17-May-18
8	DOHS/G/NCB-28/EDCD/2074-75 (Procurement of Outbreak-Disaster Related Drugs)		22-Nov-17	10.0	NCB	1	19-Nov-17	22-Nov-17	NA	24-Nov-17	24-Dec-17	3-Jan-18	NA	8-Jan-18	29-Jan-18	29-Jan-18	28-Feb-18
9	DOHS/G/NCB-51/EDCD/2074-75/Procurement of Water Quality Test Machine	P	19-Nov-17	20.4	NCB	1	16-Nov-17	19-Nov-17		21-Nov-17	21-Dec-17	5-Jan-18		10-Jan-18	1-Feb-18	1-Feb-18	2-May-18
10	DOHS/G/NCB-52/EDCD/2074-75/Procurement of Spraying Pump and Fogging Machine	P	19-Nov-17	11.0	NCB	1	16-Nov-17	19-Nov-17		21-Nov-17	21-Dec-17	5-Jan-18		10-Jan-18	1-Feb-18	1-Feb-18	2-May-18
11	DOHS/G/NCB-53/EDCD/2074-75/Procurement of RRT Deployment Kit	P	19-Nov-17	4.0	NCB	1	16-Nov-17	19-Nov-17		21-Nov-17	21-Dec-17	5-Jan-18		10-Jan-18	1-Feb-18	1-Feb-18	2-May-18
12	DOHS/G/SQ-54/EDCD/2074-75/Procurement of Diphtheria Anti Toxin, Rabies Immunoglobulin	P	19-Nov-17	4.5	SQ	1	16-Nov-17	19-Nov-17		21-Nov-17	6-Dec-17	21-Dec-17		26-Dec-17	17-Jan-18	17-Jan-18	17-Apr-18

	<i>and Tetanus Gamaglobulin</i>																
13	<i>DOHS/G/SQ-55/EDCD/2074-75/Procurement of Tab Miltefosin -6000 Tab</i>	P	19-Nov-17	2.4	SQ	1	16-Nov-17	19-Nov-17		21-Nov-17	6-Dec-17	21-Dec-17		26-Dec-17	17-Jan-18	17-Jan-18	18-Mar-18
14	<i>DOHS/G/ICB-56/EDCD/2074-75/Procurement of Inj Lysomal Amphotericine-B-1000</i>	P	19-Nov-17	7.6	ICB	1	16-Nov-17	19-Nov-17		21-Nov-17	5-Jan-18	20-Jan-18		25-Jan-18	16-Feb-18	16-Feb-18	16-Jun-18

Annex 8 Management Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			NO objection on Evaluation Report	Publication of LOI	Contract Signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publis h Date	Openi ng Date	Evalua tion compl etion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/NCB-19/MD/2074-75 (Printing of HMIS Tools)</i>		2-Sep-17	25.0	NCB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	7-Oct-17	14-Oct-17	NA	19-Oct-17	9-Nov-17	9-Nov-17	7-Feb-18
2	<i>DOHS/G/NCB-20.1/MD/2074-75 (Procurement of Urinary Test Kit with container)</i>		2-Nov-17	30.0	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18
3	<i>DOHS/G/NCB-20.2/MD/2074-75 (Procurement of Test kit for glucometer)</i>		2-Nov-17	10.0	NCB	1	30-Oct-17	2-Nov-17	NA	4-Nov-17	4-Dec-17	19-Dec-17	NA	24-Dec-17	14-Jan-18	14-Jan-18	14-Apr-18
4	<i>DOHS/G/SQ-31/MD/2074-75 (Procurement of Car-1)</i>		4-Dec-17	2.0	SQ	1	1-Dec-17	4-Dec-17	NA	6-Dec-17	21-Dec-17	5-Jan-18	NA	10-Jan-18	24-Jan-18	24-Jan-18	23-Feb-18
5	<i>DOHS/G/SQ-38.3/MD, FHD/2074-75 (Procurement of Multi-media Projector - 4)</i>		13-Dec-18	0.32	SQ		10-Dec-18	13-Dec-18	NA	15-Dec-18	30-Dec-18	14-Jan-19	NA	19-Jan-19	2-Feb-19	2-Feb-19	4-Mar-19
6	<i>DOHS/G/SQ-47/MD/2074-75/Printing of Annual Report of DOHS</i>		5-Jan-18	1.2	SQ	1	3-Jan-18	5-Jan-18	NA	7-Jan-18	22-Jan-18	6-Feb-18	NA	11-Feb-18	25-Feb-18	25-Feb-18	26-May-18

Annex 9 Primary Health Care Revitalisation Division

SN	Description	PP Status	Expected Approval of Cost Estimate	Estimate in mil.	Proc. Method	No. of Package	Bidding Document		No Objection from DP	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract Completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	<i>DOHS/G/NCB-29/PHCRD/2074-75 (Procurement of Pick-up-11)</i>		24-Nov-17	3.5	NCB	1	21-Nov-17	24-Nov-17	NA	26-Nov-17	26-Dec-17	10-Jan-18	NA	15-Jan-18	5-Feb-18	5-Feb-18	22-Mar-18
2	<i>DOHS/G/ICB-39/PHCRD/Procurement of Drugs For Mental Health Programme</i>	P	14-Dec-18	17.8	ICB	1	11-Dec-18	14-Dec-18		16-Dec-18	30-Jan-19	14-Feb-19	NA	19-Feb-19	5-Mar-19	5-Mar-19	2-Jun-17
3	<i>DOHS/G/ICB-41.1/PHCRD/2074-75 (Procurement of Paracetamol 500mg Tab -97,000,000)</i>	P	3-Sep-17	53.3	ICB	1	30-Aug-17	3-Sep-17	NA	4-Sep-17	19-Oct-17	3-Nov-17	NA	8-Nov-17	29-Nov-17	29-Nov-17	29-Mar-18
4	<i>DOHS/G/ICB-41.2/PHCRD-CHD/2074-75 (Procurement of Paracetamol Susp 60ml 125mg/ml Bot (1,364,000)</i>	P	2-Sep-17	23.70	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
5	<i>DOHS/G/ICB-41.3/PHCRD/2074-75 (Procurement of Ibuprofen 400mg Tab-15,680,000)</i>	P	2-Sep-17	15.5	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
6	<i>DOHS/G/ICB-41.4/PHCRD/2074-75 (Procurement of Cetrizine HCl 10mg Tab -10,000,000)</i>	P	2-Sep-17	10.3	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

7	DOHS/G/ICB-41.5/PHCRD/2074-75 (Procurement of Metronidazole 400mg Tab-17,028,500)	P	2-Sep-17	20.6	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
8	DOHS/G/ICB-41.6/PHCRD/2074-75 (Procurement of Metronidazole syrup 60ml 200mg/5ml-625,000)	P	2-Sep-17	14.58	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
9	DOHS/G/ICB-41.7/PHCRD/2074-75 (Procurement of Amoxicillin 250mgDT Tab-10.400,000)	P	2-Sep-17	25.48	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
10	DOHS/G/ICB-41.8/PHCRD/2074-75 (Procurement of Amoxicillin 500mg Cap-30,000,000)	P	2-Sep-17	105.9	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
11	DOHS/G/ICB-41.9/PHCRD/2074-75 (Procurement of Ciprofloxacin 250mg Tab-10,080,000)	P	2-Sep-17	22.17	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
12	DOHS/G/ICB-41.11/PHCRD/2074-75 (Procurement of Ciprofloxacin 500mg Tab-12,923,000)	P	2-Sep-17	47.68	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
13	DOHS/G/ICB-41.12/PHCRD/2074-75 (Procurement of Ciprofloxacin Inj 250 mg-36,000)	P	2-Sep-17	1.59	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
14	DOHS/G/ICB-41.13/PHCRD/2074-75 (Procurement of Sulfamethoxazole+ Trimethoprim 480mg Tab-28,908,000)	P	2-Sep-17	45.68	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18

15	DOHS/G/ICB-41.14/PHCRD/2074-75 (Procurement of Sulfamethoxazole+ Trimethoprim 800+160mg Tab-2,262,000)	P	2-Sep-17	5.29	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
16	DOHS/G/ICB-41.15/PHCRD/2074-75 (Procurement of Azithromycin 250mg Tab-600,000)	P	2-Sep-17	5.22	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
17	DOHS/G/ICB-41.16/PHCRD/2074-75 (Procurement of Azithromycin 500mg Tab-1,050,000)	P	2-Sep-17	12.89	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
18	DOHS/G/ICB-41.17/PHCRD/2074-75 (Procurement of Cloxacillin 500mg Cap-1,500,000)	P	2-Sep-17	6.19	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
19	DOHS/G/ICB-41.18/PHCRD/2074-75 (Procurement of Cloxacillin Syrup 125 mg/5ml-90,000)	P	2-Sep-17	6.08	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
20	DOHS/G/ICB-41.19/PHCRD/2074-75 (Procurement of Fliconazole 150mg Cap-1,108,300)	P	2-Sep-17	10.74	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
21	DOHS/G/ICB-41.20/PHCRD/2074-75 (Procurement of Acyclovir 200mg Tab-1,155,200)	P	2-Sep-17	7.02	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

22	DOHS/G/ICB-41.21/PHCRD/2074-75 (Procurement of Compound solution of sodium lactate 500ml inf -859,300)	P	2-Sep-17	31.75	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
23	DOHS/G/ICB-41.22/PHCRD/2074-75 (Procurement of Atenolol 50mg Tab- 10,000,000)	P	2-Sep-17	18.89	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
24	DOHS/G/ICB-41.23/PHCRD/2074-75 (Procurement of Calamine Lotion 15% w/v- 320,160)	P	2-Sep-17	11.04	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
25	DOHS/G/ICB-41.24/PHCRD/2074-75 (Procurement of Hyoscine Butylbromide 10 mg -3,366,500 and 20 mg-609,900)	P	2-Sep-17	35.0	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
26	DOHS/G/ICB-41.25/PHCRD/2074-75 (Procurement of ORS Power WHO formula sachet/Ltr- 7,761,850)	P	2-Sep-17	46.8	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
27	DOHS/G/ICB-41.26/PHCRD/2074-75 (Procurement of Benzoic Acid + Salicylic Acid 6% + 3% w/w 30 gm- 384,000)	P	2-Sep-17	11.86	ICB	2	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	26-Oct-17	NA	31-Oct-17	21-Nov-17	21-Nov-17	21-Mar-18
28	DOHS/G/ICB-41.29/PHCRD/2074-75 (Procurement of Amlodipine 5mg Tab- 20,085,700)	P	2-Sep-17	29.12	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
29	DOHS/G/ICB-41.30/PHCRD/2074-75 (Procurement of Hydrocortisone inj 100 mg/vial- 150,000)	P	2-Sep-17	7.16	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

30	DOHS/G/ICB-41.31/PHCRD/2074-75 (Procurement of Tab. Metformin 500mg- 21,083,000 and 850 mg-6,000,000)	P	2-Sep-17	45.52	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
31	DOHS/G/ICB-41.32/PHCRD/2074-75 (Procurement of Silver sulphadizine cream 25g , 0.2%w/w-255,600)	P	2-Sep-17	12.56	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
32	DOHS/G/ICB-41.33/PHCRD/2074-75 (Procurement of Clotrimazole skin cream 25g 1%w/w-738,800)	P	2-Sep-17	20.99	ICB	1	30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
33	DOHS/G/ICB-41.34/PHCRD/2074-75 (Procurement of Clotrimazole Pessary Tab 100 mg- 489,500)	P	2-Sep-17	9.92	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
34	DOHS/G/ICB-41.35/PHCRD/2074-75 (Procurement of Levothyroxin 25 mcg -1,872,200 and 50 mcg- 1,872,200)	P	2-Sep-17	11.00	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
35	DOHS/G/ICB-41.36/PHCRD/2074-75/Procurement of Tab. Enalapril 2.5 mg-9,000,000 , 5mg-15,000,000	P	2-Sep-17	31.50	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
36	DOHS/G/ICB-41.37/PHCRD/2074-75/Procurement of Tab. Atrovastatin 10 mg-18,000,000	P	2-Sep-17	76.86	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18
37	DOHS/G/ICB-41.38/2074-75/Procurement of Tab. Hydrochlorthiazide 6.25 mg- 18,000,000	P	2-Sep-17	25.02	ICB		30-Aug-17	2-Sep-17	NA	4-Sep-17	10-Oct-17	25-Oct-17	NA	30-Oct-17	20-Nov-17	20-Nov-17	20-Mar-18

38	DOHS/G/ICB-46/PHCRD/2074-75/Procurement of Equipment for Non Communicable Disease	P	1-Nov-17	56.45	ICB	1	29-Oct-17	1-Nov-17	NA	3-Nov-17	18-Dec-17	2-Jan-18	NA	7-Jan-18	29-Jan-18	29-Jan-18	29-May-1
----	--	---	----------	-------	-----	---	-----------	----------	----	----------	-----------	----------	----	----------	-----------	-----------	----------