

# Joint Annual Review of the Health Sector



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JANUARY 31- FEBRUARY 01, 2018

MINISTRY OF HEALTH

KATHMANDU



# Objectives of the Joint Annual Review

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- To review the progress on Nepal Health Sector Strategy in 2016/17
  - To strengthen partnerships and cooperation among stakeholders for health sector in the federal context
  - To propose prioritized interventions for the next fiscal year's AWPB in changed context
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# Progress on Aide Memoire (2017)

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# Progress on Aide Memoire

<b>S.N</b>	<b>Agreed Actions</b>	<b>Current Status</b>
1	A combined National Annual Review (NAR) and JAR process will be held by first half of November each year and the MoH will announce the dates at least one month prior to the review to all participants	<ul style="list-style-type: none"><li>• The provincial and national review took place in September 2017.</li><li>• For various reasons, particularly the short time to have wider participation of EDPs, it was jointly agreed to hold separate meeting of JAR in Jan/Feb 2018.</li></ul>

# Progress on Aide Memoire

S.N.	Agreed Action	Current Status
2	The MoH will undertake rigorous stakeholder consultations and finalise the draft of the acts (Public Health Act and Social Health Insurance Act) by the end of October 2017	<ul style="list-style-type: none"><li>• The Social Health Insurance Act has been enacted</li><li>• The National Health Act has been drafted and sent to the Ministry of Law and Justice</li></ul>

# Progress on Aide Memoire

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S.N.:	Agreed Action	Current Status
3	Public Health Administration Monitoring and Evaluation Division (PHAMED) in coordination with WHO, USAID, UNFPA, UNICEF, and DFID/NHSSP will develop a ten year survey plan by July 2017.	<ul style="list-style-type: none"><li>• The process for the development of survey plan has been initiated and outlines are prepared.</li><li>• The overall health sector M&amp;E plan including the survey plan for 2030 will be as per the federal structure</li></ul>

# Progress on Aide Memoire

S.N.	Agreed Action	Current Status
4	The MoH in consultation with its departments, centres, and divisions will identify technical assistance (TA) needs and request the partners for support by September 15, 2017.	<ul style="list-style-type: none"><li>• In the current federal context, many things are still evolving</li><li>• Based on the needs, MoH is consulting with the EDPs and seeking support as needed</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
5	Development Partners will provide their TA commitments in the Combined Annual Review (CAR) process in November of each year.	• As the CAR did not take place; it is expected that development partners will provide their TA commitments in the JAR meeting (Jan 2018)



# Progress on Aide Memoire

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<b>N:</b>	<b>Agreed Action</b>	<b>Current Status</b>
6	The MoH will endorse the eHealth strategy by the end of July 2017.	• The eHealth Strategy has been endorsed. Document available in MoH website

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
7	PHAMED will identify the budget for implementation of the strategy for the next AWPB FY 2017/18	<ul style="list-style-type: none"><li>• The budget for the implementation of strategy has been identified</li><li>• A total of NPR ten million has been allocated</li></ul>

# Progress on Aide Memoire

S.N.	Agreed Actions	Current Status
8	The Human Resource and Financial Management Division (HRFMD) at the MoH, with the assistance from DFID/NHSSP, will customise the eAWPB in TABUCS for alignment with NHSS-IP and NHSS-RF (results framework) by November 15, 2017.	<ul style="list-style-type: none"><li>• Customisation of the eAWPB with TABUCS has been completed</li><li>• It further needs updating based on the federal structure</li><li>• Sub-national Treasury Regulatory Application (SUTRA)- a planning, budgeting and accounting software-developed in the leadership of Public Expenditure and Financial Accountability (PEFA) based on the decision of MoF</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Actions</b>	<b>Current Status</b>
9	The MoH, in coordination with the relevant stakeholders, will develop a transition plan for the Federal Health Structure by December 30, 2017.	<ul style="list-style-type: none"><li>• The proposed structure of the MoH has been submitted to the OPMCM and the High Level Committee for restructuring.</li><li>• In the Ministry, a “Federal Implementation Unit” has been created and is operational.</li><li>• Implementation plan for the FIU was prepared and is being implemented</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Actions</b>	<b>Current Status</b>
10	The MoH and the Ministry of Federal Affairs and Local Development (MoFALD) with support from USAID/H4L will identify the issues and scope of the collaborative framework and implementation in the federal context by July 2017.	<ul style="list-style-type: none"><li>• The context has changed with the federalism</li><li>• Integrated approach for planning is defined in Local Level Operation Act 2017</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
11	The Logistics Management Division (LMD) to review and update the 16 point procurement plan, identify gaps, and institutionalise the plans by ensuring adequate budget for next FY in AWPB 2017/18 and subsequent FYs.	• Considering the 16 point plan, the MoH has taken a step forward and developed the Procurement Improvement Plan (PIP)

# Progress on Aide Memoire

S.N.	Agreed Action	Current Status
12	The MoH with support from the WHO and other relevant partners will facilitate the Department of Drug Administration (DDA) to fund and initiate construction and equipping of Bio-safety Level (BSL) III laboratory within National Medical Laboratory (NML) to enhance capacity to test Biological and bio-therapeutic products, by July 2019.	<ul style="list-style-type: none"><li>• There is a three year plan for construction and FY 2017/18 is the first year for implementation</li><li>• Budget has been allocated for the construction of NML.</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
13	The DDA, with support from WHO and other partners, will develop risk-based post marketing surveillance tools (including Inspector's Handbook) to improve the quality of medicines in the Nepalese market, by July 2018.	<ul style="list-style-type: none"><li>• The DDA has prepared necessary tools for this purpose</li><li>• There is a plan to train the inspectors in 2017/18.</li></ul>



# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
14	The MoH/ Social Health Security Development Board (SHSDC) together with relevant EDPs will commit to continuing dialogue on interim approaches to ensure poor people's access to social health security schemes.	• Enrolment of ultra-poor through government subsidy in the health insurance program has been initiated in 13 districts where identification of the poor is accomplished

# Progress on Aide Memoire

S.N.	Agreed Action	Current Status
15	The MoH/SHSDC together with potential development partners will develop and execute a plan to improve quality of care in public health facilities.	<ul style="list-style-type: none"><li>• A draft of Health Institution Quality Assurance Authority Act has been prepared which envisions an autonomous body for quality assurance and accreditation</li><li>• The draft has been sent to the Ministry of Law and Justice.</li><li>• SHSDC has initiated process to develop protocol for the delivery of health services</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
16	The MoH/Management Division (MD) with United Nations Population Fund (UNFPA) and DFID/NHSSP will ensure incorporation and use of gender equality and social inclusion (GESI) checklist and/or provide guidance for analysis of existing evidence in the AWPB guiding framework	<ul style="list-style-type: none"><li>• Developed GESI checklist based on MoH's GESI framework and Sectorial Perspectives on Gender and Social Inclusion Monograph (Volume II)- joint publication of the WB, UKaid and ADB.</li><li>• Based on the same, MoH has been scaling up GESI targeted interventions</li><li>• Revision of GESI strategy is proposed</li></ul>

# Progress on Aide Memoire

<b>S.N.</b>	<b>Agreed Action</b>	<b>Current Status</b>
17	The MoH, with relevant development partners, will work together to accelerate the pace and quality of reconstruction of health facilities.	<ul style="list-style-type: none"><li>• Reconstruction of earthquake damaged health facilities is ongoing</li><li>• 544 health facilities enrolled for reconstruction retrofitting.</li></ul>

# Progress on Aide Memoire

S.N.	Agreed Action	Current Status
18	The MoH will take forward the proposed Central Level Project Implementation Unit (CLPIU) for post-earthquake and non-earthquake health reconstruction for better coordination and collaboration with partners based on established guidelines.	<ul style="list-style-type: none"><li>• CLPIU, renamed the Project Coordination Unit (PCU) has been formed and functional.</li><li>• It is closely working with NRA, DUDBC, and international partners.</li></ul>

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**Thank you**

